

Cuyahoga Regional HIV Prevention and Care Planning Council

Ashtabula, Cuyahoga, Geauga, Lake, Lorain and Medina

Julie Patterson, Chair



STRATEGY & FINANCE COMMITTEE (S&F) COMMITTEE

Meeting Minutes

Wednesday, March 4, 2026 – 2:00 - 3:30 pm

| S&F Committee Members | | Planning Council Members | Community Attendees | Presenter(s) |
|---|---|--------------------------|------------------------|-------------------|
| 1. Julie Patterson, Chair | P | Naimah O’Neal | Kenyetta Cloud | |
| 2. Kimberlin Dennis | P | Tony Elmore | Kent Cicerchi | |
| 3. Tiffany Greene | P | Billy Gayheart | Jonathan Tilford-Mabry | |
| 4. Xiomara Merced | P | Lisa Navracruz | | CCBH Staff |
| 5. Anthony Thomas | P | Stephanice Washington | | Lisa-Jean Sylvia |
| 6. Leshia Yarbrough-Franklin | P | Karla Ruiz | | Brittanie Evans |
| 7. Talib Mahdi | P | Deairius Houston | | Elly Falter |
| 8. Chris Krueger* | A | | | Anastassia Idov |
| | | | | Zach Levar |
| Total of 22 in attendance | P = Present A = Absent O (Other) = Phone *Non-Member Volunteer or Pending PC Member | | | |
| Call to Order | | | | |
| | Julie Patterson called the meeting to order at 2:02 pm. | | | |
| Moment of Silence | | | | |
| | In remembering all those past, present, and future in the fight against HIV/AIDS. | | | |
| Quorum Determination | | | | |
| | 7 of 8 S&F committee members present - quorum of 4 needed. | | | |
| Welcome, Introductions & Conflicts of Interest | | | | |
| | All members, attendees, and guests welcomed and asked to state names, affiliations, and conflicts of interest in the chat. <i>Conflicted: Naimah O’Neal – The Centers; Xiomara Merced – MetroHealth; Talib Mahdi – NLURC; Lisa Navracruz – Neighborhood Family Practice; Deairius Houston - UH</i> | | | |
| Approval of Agenda | | | | |
| | S&F Committee reviewed and approved the agenda for March 4, 2026. Motion made by Xiomara Merced, seconded by Stephanice Washington In favor: all; Opposed: 0; Abstained: none | | | |
| Approval of Minutes | | | | |
| | S&F Committee reviewed and approved the minutes from February 4, 2026. Motion made by Stephanice Washington, seconded by Talib Mahdi In favor: all; Opposed: 0; Abstained: Julie Patterson, Anthony Thomas, Leshia Yarbrough-Franklin, Karla Ruiz, Deairius Houston | | | |
| Recipient Report | | | | |
| | Anastassia Idov: | | | |

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| Priority | Category | Target | October | November | December | January | February | YTD | % | 2/17/2026 |
|----------|---|-----------------|---------------|---------------|---------------|---------------|----------|-----------------|---------|-----------|
| | | 100% | 66.67% | 75% | 83.33% | 91.67% | 100% | | | CAREWare |
| | CORE SERVICES TOTAL | \$ 3,453,501.00 | \$ 316,258.41 | \$ 259,733.37 | \$ 209,248.65 | \$ 174,434.48 | \$ - | \$ 3,053,425.93 | | |
| 2 | * OUTPATIENT/AMBULATORY HEALTH SERVICES | \$ 1,190,747.00 | \$ 103,079.11 | \$ 89,314.04 | \$ 92,402.31 | \$ 68,703.23 | \$ - | \$ 1,042,436.40 | 87.54% | 2243 |
| 1 | * MEDICAL CASE MANAGEMENT | \$ 1,149,059.00 | \$ 119,305.14 | \$ 88,464.51 | \$ 45,927.58 | \$ 44,036.71 | \$ - | \$ 1,053,369.82 | 91.67% | 935 |
| 3 | ORAL HEALTH CARE | \$ 235,342.00 | \$ 21,111.76 | \$ 19,418.00 | \$ 14,398.04 | \$ 4,721.00 | \$ - | \$ 212,386.43 | 90.25% | 284 |
| 7 | * MENTAL HEALTH SERVICES | \$ 361,267.00 | \$ 30,471.13 | \$ 26,567.37 | \$ 25,287.90 | \$ 32,618.30 | \$ - | \$ 315,196.12 | 87.25% | 563 |
| 9 | * MEDICAL NUTRITION THERAPY | \$ 72,876.00 | \$ 7,559.24 | \$ 5,607.66 | \$ 4,827.68 | \$ 609.70 | \$ - | \$ 55,325.15 | 75.92% | 150 |
| 4 | * EARLY INTERVENTION SERVICES | \$ 373,374.00 | \$ 28,038.38 | \$ 23,739.19 | \$ 23,656.59 | \$ 23,745.54 | \$ - | \$ 303,960.17 | 81.41% | 588 |
| 6 | * HOME HEALTH CARE SERVICES | \$ 14,844.00 | \$ 1,403.75 | \$ 1,403.67 | \$ 1,408.24 | \$ - | \$ - | \$ 14,759.84 | 99.43% | 20 |
| 13 | * HOME/COMMUNITY BASED HEALTH CARE | \$ 55,992.00 | \$ 5,289.90 | \$ 5,218.93 | \$ 1,340.31 | \$ - | \$ - | \$ 55,992.00 | 100.00% | 21 |
| | SUPPORT SERVICES TOTAL | \$ 776,495.00 | \$ 63,545.01 | \$ 61,340.57 | \$ 53,554.51 | \$ 55,762.27 | \$ - | \$ 669,565.19 | | |
| 8 | MEDICAL TRANSPORTATION | \$ 91,293.00 | \$ 9,521.22 | \$ 4,897.17 | \$ 8,454.09 | \$ 5,410.51 | \$ - | \$ 68,604.92 | 75.15% | 779 |
| 12 | EMERGENCY FINANCIAL ASSISTANCE | \$ 11,266.00 | \$ - | \$ - | \$ 320.32 | \$ - | \$ - | \$ 1,297.53 | 11.52% | 3 |
| 5 | * NON-MEDICAL CASE MANAGEMENT SERVICES | \$ 374,224.00 | \$ 30,428.28 | \$ 26,387.49 | \$ 20,491.20 | \$ 23,974.47 | \$ - | \$ 331,808.91 | 88.67% | 1303 |
| 10 | * PSYCHOSOCIAL SUPPORT | \$ 64,781.00 | \$ 4,366.58 | \$ 4,579.11 | \$ 3,111.46 | \$ 7,282.74 | \$ - | \$ 60,758.25 | 93.79% | 134 |
| 14 | FOOD BANK/HOME DELIVERED MEALS | \$ 83,331.00 | \$ 5,235.79 | \$ 5,399.77 | \$ 7,037.85 | \$ 6,840.88 | \$ - | \$ 69,998.22 | 84.00% | 346 |
| 11 | * OTHER PROFESSIONAL SERVICES | \$ 151,600.00 | \$ 13,993.14 | \$ 20,077.03 | \$ 14,139.59 | \$ 12,273.67 | \$ - | \$ 137,097.36 | 90.43% | 116 |
| | TOTAL | \$ 4,229,996.00 | \$ 379,803.42 | \$ 321,073.94 | \$ 262,803.16 | \$ 230,196.75 | \$ - | \$ 3,722,991.12 | 88.01% | 3136 |

| | Total Award | YTD Exp | % Exp | Award % Split | YTP Exp % Split |
|--------------------|------------------------|------------------------|---------------|---------------|-----------------|
| Core Services | \$ 3,453,501.00 | \$ 3,053,425.93 | 88.42% | 81.64% | 82.02% |
| Support Services | \$ 776,495.00 | \$ 669,565.19 | 86.23% | 18.36% | 17.98% |
| Total Award | \$ 4,229,996.00 | \$ 3,722,991.12 | 88.01% | | |

OVERUTILIZED ON TARGET UNDERUTILIZED

This report reflects the expenditures through January. The target is 91.67% expended. We are still getting invoices coming in. Most service categories are either right on target or slightly underspent. Home Health Care Services and Home/Community Based Health Care categories are spent for the year. Emergency Financial Assistance is way under target, but that is what we want to see in that particular category. The current YTD split is 82.02% core and 17.98% support. This is within the guideline of at least 75% core and no more than 25% support services.

Q: Using EFA as an example, you're really under your target. Where will those funds go? A: They will most likely be moved. We have this special process at the end of the program year called Rapid Reallocation. We also have the Carryover to carry over what is not spent, into the next program year.

Q: It sounds like we're still waiting on invoicing. Is that why Medical nutrition therapy is lower than the previous month? A: Yes, we are waiting on invoices from the hospital systems.

Q: It looks like oral health is trending towards being fully utilized. In the past has it been fully utilized? We've noticed a significant increase on our end (Part B). A: I would have to look at the historical trends. Oral health is a category that is also supported by EHE. Naimah - In the past, I remember when we had carryover funds we would mark it for dental because we knew that was the one category we could spend all of the money.

New/Old Business

AIDS Funding Collaborative Presentation – Julie Patterson

- Mission: The AIDS Funding Collaborative strengthens the community's response to HIV/AIDS as a public-private partnership providing coordination, leadership, advocacy and funding in Cuyahoga County.
- Since 1994, the AFC has mobilized over \$13 million in funding for the HIV response, with an average of \$425,000 allocated in grants per year over the last 5 years
- Funding partners include ADAMHS Board of Cuyahoga County, Cleveland department of Public Health, County of Cuyahoga, The George Gund Foundation, Mt. Sinai Health foundation, Cleveland Foundation
- 2025 Programs funded: 18 grants awarded totaling \$469,751



2025 Funding Aligned with RWHAP Categories (**)

| Category | Grantee Organizations | Amount |
|-----------------------------------|---|-------------|
| Psychosocial Support | Ministry of Hope; B. Riley Sober House; Str8 Positive | **\$40,400 |
| Early Intervention Services (EIS) | Care Alliance; Haus of Transcendent; Planned Parenthood; Thrive for Change; We Think 4 a Change | **\$115,000 |
| Health Education/ Risk Reduction | LGBT Center; Planned Parenthood | **\$45,000 |
| Non-Medical Case Management | Thrive for Change; Ursuline Piazza; We Think 4 a Change | **\$90,000 |

** These investments demonstrate alignment between AFC discretionary, catalyst, and responsive funding and core RWHAP service categories, strengthening continuity across the local HIV care continuum.



- Julie Patterson, Director, AIDS Funding Collaborative: jpatterson@communitysolutions.com
- www.aidsfundingcollaborative.org

Ryan White Part B Overview & Utilization – Karla Ruiz and Jonathan Tilford-Mabry

- When Part A funds have been delegated and prioritized, Part B funds can usually step in.
- OHDAP = Ohio Drug Assistance Program
- Ohio’s Ryan White Programs: Part A in Columbus and Cleveland; Part C (Early Intervention Services); Part D in Toledo and Cleveland; Part B
- Part B Emerging Communities includes counties in Ohio, Kentucky, Indiana centered around Hamilton County, OH.
- Part B Ending the HIV Epidemic service area: Hamilton County
- Ryan White Part B Care Grant Program serves all 88 counties in Ohio
- Payor of Last Resort – all other funding sources, insurance, resources, etc. need to be exhausted before Ryan White Part B is used for payment. If there are Part A funds for something, those must be used first.
- OHDAP covers: medication formulary, prescription copayments, health insurance premium payments (HIPP), employer insurance, Medicare part C and D, ACA Marketplace, COBRA
- Part B OHDAP medication assistance does not provide for inpatient programs
- Part B MCM – typically for clients who are virally detectable
- Part B Non-MCM – Housing and other services
- Benefit navigators assist clients in accessing insurance benefits through the ACA Marketplace
- Peer Navigation services – health education/ risk reduction
- Community Linkage Coordination – partnership with Ohio Department of Rehabilitation and Corrections
- Emergency Financial Assistance – can assist with food, housing costs, utilities.
- OAHS – outpatient medical care and labs
- Oral Health and Dental Services; Mental Health services; Medical Transportation Assistance; Linguistic Service Assistance

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| | <ul style="list-style-type: none">Ohio had 7,775 clients enrolled in Part B and OHDAP programs. <p>Resource Allocation Workgroup</p> <ul style="list-style-type: none">This group does a deeper dive to identify which service categories get a deeper discussion during PSRA in June. There is a meeting in April and a meeting in May. Beginners are welcome! |
| Parking Lot | |
| Announcements | Naimah O’Neal – In honor of Women and Girls HIV Awareness Day, The Centers will be hosting an event on 3/13 from 1-4. |
| Adjournment | Meeting was adjourned by Julie Patterson at 3:35 pm |
| <p style="text-align: center;">Reminder: Check your Email or the Website for Minutes and Agendas Visit the Ryan White HIV/AIDS Homepage at: www.ccbh.net/ryan-white Next Meeting: March 4, 2026 2:00 – 3:30 PM</p> | |