

Cuyahoga Regional HIV Prevention and Care Planning Council

Ashtabula, Cuyahoga, Geauga, Lake, Lorain and Medina



Resource Allocation Workgroup

Meeting Minutes

Wednesday, May 28, 2025 – 3:00 – 4:00 pm

Planning Council Members		Community Attendees	CCBH Staff
Billy Gayheart		Brooke W.	Lisa-Jean Sylvia
Julie Patterson		Chris K. *	Brittanie Evans
Brian Kimball		Thomas	Monica Baker
Talib Mahdi*			Zach Levar
Barb Gripshover			
Christy Nicholls			
Tiffany Greene			
Leshia Yarbrough			
Total of 15 in attendance.		*Pending PC Member or Non-member Volunteer	
	Meeting was called to order by Julie Patterson at 3:04 PM		
	Quorum of 5 needed.		
Welcome, Introductions, & Conflicts of Interest	All members, attendees, and guests welcomed and asked to state names, affiliations, and conflicts of interest in the chat. <i>Conflicted: Barb Gripshover – UH – OAHS, MCM, MT, MNT, PSS, MH, OHC, EIS; Chris K – AIDS Taskforce – Home delivered meals, NMCM, MCM, MT; Talib Mahdi – NLURC – Home delivered meals, MCM, MT, NMCM, Legal (Other Professional Services)</i>		
Resource Allocation Decision Criteria	<ul style="list-style-type: none">• Goal is to have no more than 2 categories going into PSRA on June 18th• Final decision about which categories to flag will happen on 6/4 at the full S&F Committee meeting• CLC did not have an item to flag for deeper discussion.• Unduplicated clients – Mental Health decreased from 751 to 593 (21%); EFA decreased from 5 to 4 (20%); Home Health Care decreased from 31 to 25 (19%). Two agencies had a vacancy in Mental Health for 3 months during FY24, meaning fewer clients were able to be seen.• Funds Expended – Psychosocial Support increased 44%; Medical Nutrition Therapy decreased 22%; Legal decreased 21%; EIS increased 21%.• Funds Requested – Medical Transportation requested 62% more than was allocated; OPS requested 61% more than was allocated; Oral Health requested 47% more than was allocated.• Significant change in priority ranking – Foodbank rose 6 spots; EFA rose by 6 spots; Oral Health sank down 6 spots; Home health care sank down 6 spots.• Change during reallocation – Mental Health Services decreased 15% from amount allocated at the beginning of the year; Home Health Care increased 25%; Home/Community Based Health increased 16%; Foodbank increased 16%.• What categories do we want to flag for deeper discussion at PSRA?		

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	<ul style="list-style-type: none">○ Will decide final categories at the Strategy & Finance meeting on 6/4
Flagging Categories for Additional Discussion	<p>Based on the data, the Work Group highlighted the following categories to share with the S&F Committee on June 4th.</p> <p>Foodbank/ Home-Delivered Meals</p> <ul style="list-style-type: none">• Priority Ranking increased by 6 spots (from 14th to 8th)• Reallocation increased funds by 16% <p>Medical Transportation</p> <ul style="list-style-type: none">• Providers Requested 62% more than was allocated.• Clients in Lorain County reported lack of access to medical transportation due to funds. <p>Home Health*</p> <ul style="list-style-type: none">• Priority ranking decreased by 6 spots• Number of unduplicated clients decreased 19% (from 31 to 25)• Expenditures stayed the same between FY23 and FY24 <p>Oral Health</p> <ul style="list-style-type: none">• Priority ranking decreased by 6 spots (3rd to 9th)• Decreased dollars during reallocation in Nov. 2024 <p>The Work Group also requested more information about Psycho-social Support. Specifically, they want to understand how the increase in funds between FY23 and FY24 were used. What, if any, improvements resulted from the increase?</p> <p>Psycho-social Support*</p> <ul style="list-style-type: none">• Funds expended increased 44% (\$54,993.38 in FY23 to \$ 79,253.98 in FY24)• Despite increase in funds, unduplicated clients stayed about the same (90 clients)• What improvement did the increase funds yield?
	Meeting was adjourned at 4:10 pm