

**CUYAHOGA COUNTY BOARD OF HEALTH**

**AGENDA – December 14, 2022**

1. Call to Order.
2. Roll Call.
3. Motion to excuse absent Board Members.
4. Approval of the Minutes of the Regular Board Meeting – November 16, 2022.
5. Motion to amend agenda items as highlighted on revised agenda.
6. Public Comments on Agenda Resolutions Only (three-minute maximum).
7. Review of the Financial Statements.
8. Legislative Updates – N/A
9. Committee Reports –
  - (1) Violence Prevention Committee
  - (2) Finance Committee
10. Approval of Resolutions/Motions:

**REGULAR ACTIONS OF THE BOARD:**

- A. RESOLUTION (2022-155) Final determination of the application of Kurtz Brothers, Inc. for a license for the proposed Valley Belt C&DD Facility.
- B. RESOLUTION (2022-156) Authorize the Health Commissioner to accept the 2023 HIV Prevention grant funding from the Ohio Department of Health from January 1, 2023 through December 31, 2023 in the amount of \$1,374,511.00.
- C. RESOLUTION (2022-157) Authorize the Health Commissioner to accept the 2023 STI Prevention grant funding from the Ohio Department of Health from January 1, 2023 through December 31, 2023 in the amount of \$720,000.00.
- D. RESOLUTION (2022-158) Authorize the Health Commissioner to accept the 2023 Ohio Equity Institute grant funding from the Ohio Department of Health from January 1, 2023 through December 31, 2023 in the amount of \$697,375.00.
- E. RESOLUTION (2022-159) Authorize the Health Commissioner to accept the 2023 Creating Healthy Communities grant funding from the Ohio Department of Health from January 1, 2023 through December 31, 2023 in the amount of \$125,000.00.

- F. RESOLUTION (2022-160) Authorize the Health Commissioner to accept the 2023 Dental Sealant grant funding from the Ohio Department of Health from January 1, 2023 through December 31, 2023 in the amount of \$40,000.00.
- G. RESOLUTION (2022-161) Authorize the Health Commissioner to enter into and execute a contract with Birthing Beautiful Communities under the Maternal and Child Health grant from October 1, 2022 through September 30, 2023 in an amount not to exceed \$66,000.00.
- H. RESOLUTION (2022-162) Authorize the Health Commissioner to enter into and execute a contract with Better World Advertising, Inc. under the Ending the HIV Epidemic Prevention grant from January 1, 2023 through July 31, 2023 in an amount not to exceed \$100,000.00.
- I. RESOLUTION (2022-163) Authorize the Health Commissioner to enter into and execute a contract with Neighborhood Leadership Institute under the Ohio Equity Institute grant from January 1, 2023 through December 31, 2023 in an amount not to exceed \$330,800.00.
- J. RESOLUTION (2022-164) Authorize the Health Commissioner to enter into and execute a contract with MEE Productions, Inc. under the REACH Supplemental and COVID-19 Enhanced Operations grants from December 1, 2022 through September 29, 2023 in an amount not to exceed \$170,000.00 (CRC 2022-176).
- K. RESOLUTION (2022-165) Authorize the Health Commissioner to enter into and execute an addendum to the contract with the Cuyahoga County Department Senior and Adult Services (DSAS) under the Ryan White Part A Program grant to increase the amount to be paid to DSAS from \$17,512.00 to \$55,662.00 (CRC 2022-91).
- L. RESOLUTION (2022-166) Authorize the Health Commissioner to enter into and execute an addendum to the contracts with the following agencies under the Ryan White Part A Program Ending the HIV Epidemic Care grants:

	Amount to be paid not to exceed:	
	<u>From</u>	<u>To</u>
MetroHealth Medical Center (2022-35 & 2022-85)	\$1,568,352.00	\$1,517,452.00
Nueva Luz (2022-35 & 2022-85)	\$ 538,352.00	\$ 585,817.00
Signature Health (2022-35 & 2022-85)	\$ 350,429.00	\$ 381,779.00
University Hospitals of Cleveland (2022-50& 2022-85)	\$1,055,836.00	\$1,226,259.00

- M. RESOLUTION (2022-167) Authorize the Health Commissioner to enter into and execute an addendum to the contracts with the following agencies under the Overdose Data to Action grant:

	Amount to be paid not to exceed:	
	<u>From</u>	<u>To</u>
ADAMHS Board (2022-111)	\$ 84,782.00	\$ 109,782.00
Circle Health Services (2022-111)	\$ 205,706.00	\$ 230,706.00
MetroHealth System (2022-133)	\$1,414,695.00	\$1,439,695.00

- N. RESOLUTION (2022-168) Authorize the Health Commissioner to enter into and execute a contract with the City of Cleveland Heights under the Lead Poisoning Prevention Subsidy grant from December 1, 2022 through September 30, 2023 in an amount not to exceed \$200,000.00.

- O. RESOLUTION (2022-169) Authorize the Health Commissioner to enter into and execute a contract with TNT Construction and Consulting Co. in amount not to exceed \$31,695.00 for lead remediation work at 1375 Elwood Rd., East Cleveland, Ohio 44112 (CRC 2022-166).
- P. RESOLUTION (2022-170) Authorize the Health Commissioner to enter into and execute a contract with TNT Construction and Consulting Co. in amount not to exceed \$31,620.00 for lead remediation work at 4726 Turney Rd., Garfield Heights, Ohio 44125 (CRC 2022-167).
- Q. RESOLUTION (2022-171) Authorize the Health Commissioner to enter into and execute a contract with Hott Associates, Inc. (RFP# 2022-04) for housekeeping and facility maintenance services from January 1, 2023 through December 31, 2024. Amount to be paid to Hott Associates, Inc. is not to exceed \$3,515.00 per month for housekeeping and \$1,150.00 per month for facility maintenance/management (parts and material not included) (CRC 2022-165).
- R. RESOLUTION (2022-172) Approval for First Quarter 2023 tuition for the following employees and amounts approved on December 2, 2022 by the Tuition Assistance Review Committee:

Gloria Agosto-Davis, Grant Supervisor, PhD	\$4,000.00
Megan Conklin, REHS Program Manager, Certificate in Soil Science	\$2,675.00
Adelaide Goodrich, REHS, MA	\$4,000.00
Deedra Hein, PHN 2, BSN	\$1,650.00
Emily Henry, Human Resources Generalist, MS	\$4,000.00
Rebecca Karns, Grant Supervisor, non-degree coursework	\$ 383.62
Lori Quirino, PHN 2, MSN	\$3,360.00
Jana Rush, Director, DrPH	\$4,000.00
Roger Sikes, Grant Program Manager, MPA	\$4,000.00

- S. RESOLUTION (2022-173) Approval of the 2023 Operating Budget as submitted (ref. enclosed).

### **BOARD ORDERS, RULES, FEES OR REGULATIONS:**

#### **FIRST READING:**

None

#### **SECOND READING:**

None

#### **THIRD READING:**

- A. RESOLUTION (2022-138) To amend the Cuyahoga County Board of Health's Food Protection Program Fees pursuant to the Ohio Revised Code Sections 3717.25 and 3717.45 effective January 2, 2023 (First Reading-October 26, 2022, Second Reading-November 16, 2022) (ref. enclosed).

11. RESOLUTION (2022-174) Approval of the Consent Agenda as set forth in the attached schedules:

Schedule A	Appropriation Measures.
Schedule B	Cash Transfers.
Schedule C	Routine Personnel Actions.
Schedule D	Employee Training and Travel Expenses.
Schedule E	Approval of Vouchers. (Available upon request)
Schedule F	CRC Report and Other Contracts.

12. Health Commissioner's Report

(1) Infectious Diseases Update

13. Public and Staff Comments (three-minute maximum).

14. Motion to adjourn to Executive Session to consider the appointment, employment, promotion, or compensation of a public employee.

15. Miscellaneous Business

(1) 2023 Board Meeting Schedule (ref. enclosed)

16. Motion to adjourn the meeting.

**SCHEDULE A**  
**APPROPRIATION MEASURES**

1. Establish Budgets

- A. Establish a budget for the 2023 HIV Prevention grant in the amount of \$1,374,511.00 (ref. enclosed).
- B. Establish a budget for the 2023 STI Prevention grant in the amount of \$720,000.00 (ref. enclosed).
- C. Establish a budget for the 2023 Ohio Equity Institute (OEI) grant in the amount of \$697,375.00 (ref. enclosed).
- D. Establish a budget for the 2023 Creating Healthy Communities (CHC) grant in the amount of \$125,000.00 (ref. enclosed).
- E. Establish a budget for 2023 Dental Sealant grant in the amount of \$40,000.00 (ref. enclosed).
- F. Establish a budget for the 2022/2023 Reproductive Health and Wellness grant in the amount of \$190,000.00 (ref. enclosed).
- G. Establish a budget for the 2022/2024 COVID-19 Subsidy grant in the amount of \$1,100,000.00 (ref. enclosed).

2. Budget Revisions

- A. Budget revision in the 2022 HIV Prevention grant to redistribute \$179,865.41 (ref. enclosed).
- B. Budget revision in the 2022 STI Prevention grant to redistribute \$203,193.92 (ref. enclosed).
- C. Budget revision in the 2022/2023 Ending the HIV Epidemic (EHE) Prevention grant to redistribute \$63,412.85 (ref. enclosed).
- D. Budget revision in the 2022/2023 Child Fatality Review (CFR) grant to redistribute \$3,655.37 (ref. enclosed).
- E. Budget revision in the 2022 Ohio Equity Institute (OEI) grant to redistribute \$3,209.53 (ref. enclosed).
- F. Budget revision in the 2022 Dental Sealant grant to increase the budget by \$6,622.00 (ref. enclosed).

**SCHEDULE B**  
**CASH TRANSFERS**

1. Operating Transfers

- A. Operating transfer from the General Fund to the 2021/2023 USDA Specialty Crop grant in the amount of \$15,000.00 (ref. enclosed).
- B. Operating transfer from the General Fund to the 2020/2022 Green Umbrella Feed our Future grant in the amount of \$6,459.69 (ref. enclosed).
- C. Operating transfer from the General Revenue Fund to the 2020/2023 Lead Hazard Reduction grant in the amount of \$40,461.00 (ref. enclosed).
- D. Operating transfer from the General Revenue Fund to the 2022/2023 Public Health Emergency Preparedness (PHEP) grant in the amount of \$21,115.96 (ref. enclosed).

2. Residual Equity Transfers

None

**SCHEDULE C**  
**ROUTINE PERSONNEL ACTIONS**

Unless otherwise specifically indicated, said appointments shall be effective as of the beginning of the next pay period following completion and satisfaction of any post offer requirements and signature as determined by the Director of Organizational Development.

Ratify Appointment(s):

- A. Lori Dickens-Smith, Disease Intervention Specialist, Pay Grade D, \$46,991.00, effective December 5, 2022.

Appointment(s):

- A. TBD, Grant Coordinator, Pay Grade C, \$41,149.00 annually.
- B. TBD, Grant Supervisor, Pay Grade F, \$61,959.00 annually.

Resignation(s):

- A. Correction to November 16, 2022 item A. Sheena Killings, Public Health Nurse 2, effective January 3, 2023 – should have read Sheena Killings, Public Health Nurse 2, effective November 30, 2022.
- B. Daniel Meek, Disease Intervention Specialist, effective December 29, 2022.
- C. Angela Newman-White, Grant Supervisor, effective January 6, 2023.

**SCHEDULE D**  
**EMPLOYEE TRAINING AND TRAVEL EXPENSES**

**Administration**

- a. Roderick Harris to preparedness meetings and provide testimony at legislative hearings and committee meetings for 2023 - various locations.
- b. Roderick Harris to Association of Health Commissioners (AOHC) meetings for 2023 - various locations.
- c. Roderick Harris to Ohio Department of Health (ODH) meetings for 2023 - Columbus.
- d. Roderick Harris to AOHC Finance for Health Departments March 8-9, 2023 – Marysville, OH.

**Environmental Public Health**

- a. Environmental Public Health staff to the Ohio Onsite Wastewater Association Annual Conference January 10 – 11, 2023 - Newark, Ohio.
- b. Rebecca Hysing to attend the 2023 National Forum on Overdose Fatality Review (OFR) January 19 – 20, 2023 – Washington D.C.
- c. Wallace Chambers to the Health Policy Institute of Ohio meetings 2023 – various locations in Ohio.
- d. Authorization to pay routine out-of-county district travel expenses in the same manner as in district policy for 2023 to Ohio Department of Health (ODH) Offices; Summit, Geauga, and Portage Counties; City of North Ridgeville; and the Ohio Environmental Protection Agency (EPA) office – Twinsburg, Ohio.
- e. Becky Karns and staff to the Ohio Injury Prevention Partnership meetings 2023 – various locations in Ohio.
- f. Becky Karns and staff to CDC Overdose to Action Grant collaboration meetings 2023 – various locations in Ohio.
- g. Becky Karns and staff to Summit County Health Department for Doterra bag pickup and distribution 2023 – Akron, Ohio.
- h. Environmental Public Health staff to Ohio Environmental Health Association (OEHA) Board and Committee activities for 2023 – various locations in Ohio.
- i. Environmental Public Health staff to Smoke Free Ohio Enforcement related activities for 2023 – various locations in Northeast Ohio.
- j. Environmental Public Health staff to Smoke Free Ohio Program meetings in 2023 – various locations in Ohio.



- k. Environmental Public Health staff to Water Quality (Beaches, Stormwater, Sewage Treatment, Private Water, Watershed and Climate Change) program related meetings and field activities for communities for 2023 – various locations in Northeast Ohio.
- l. Environmental Public Health staff to Ohio Onsite Wastewater Association (OOWA) Board meetings for 2023 – various locations in Ohio.
- m. Environmental Public Health staff to Northeast Food Safety Round Table meetings for 2023 – various locations in Northeast Ohio.
- n. Environmental Public Health staff to ODH coordinated Body Art Program meetings for 2023 – various locations in Ohio.
- o. Environmental Public Health staff to ODH coordinated Sewage Treatment System Program meetings for 2023 – various locations in Ohio.
- p. Environmental Public Health staff to ODH coordinated Swimming Pool Program meetings for 2023 – various locations in Ohio.
- q. Annie Bartosh (Member at Large) and staff to Ohio Mosquito Control & Vector Control Association Board meetings for 2023 – various locations in Ohio.
- r. Dane Tussel and staff to Materials Management/Solid Waste Program activities and meetings for 2023 – various locations in Ohio.
- s. Rick Novickis and staff to Northeast Ohio Environmental Health Directors Work Group meetings for 2023 – various locations in Ohio.
- t. Environmental Public Health staff to Food Protection Program training seminars coordinated by Ohio Department of Health and Ohio Department of Agriculture for 2023 – various locations in Ohio.
- u. Environmental Public Health staff to Retail Food Safety Advisory Council meetings for 2023 – various locations in Ohio.
- v. Environmental Public Health staff to Ohio Statehouse Public Health laws testimonies to support laws and regulations for 2023 – various locations in Ohio.

#### Epidemiology, Surveillance and Informatics

None

#### Prevention and Wellness

- a. Erin Lark to Signature Health Ending the HIV Epidemic Care site visit November 1, 2022 – Mentor.

- b. HIV/STI Disease Intervention Specialists to provide partner notification and linkage to care January 1, 2023 through December 31, 2023 – Ashtabula, Geauga, Lake, Lorain and Medina counties.

\*Professional education under ONA contract.

**SCHEDULE F**  
**CRC REPORT AND OTHER CONTRACTS**

A. CRC Report

1. November 15, 2022 Meeting (ref. enclosed):

No Exchange of Funds

CRC 2022-163 TNT Construction and Contracting

CRC 2022-164 Sisters of Charity Health Systems

Tabled Items

CRC 2022-153

RFP 2022-03 COVID-19 and Flu Vaccine Equity Communication and Marketing Campaign

No action today.

CRC 2022-165

RFP 2022-04 Housekeeping and Facility Maintenance

Sealed bids were received from the following contracts:

<u>Agency</u>	<u>Received</u>	<u>Amount</u>
Hott Associates	11/14/2022	Varies by services

The bids listed above were provided to the program staff for completion of the evaluation process.

Contract Authorizations

CRC 2022-166: TNT Construction - \$31,659.00

CRC 2022-167: TNT Construction - \$31,620.00

CRC 2022-168: TNT Construction - \$3,775.00

CRC 2022-169: American Builders & Applicators - \$7,775.00

CRC 2022-170: Dynamerican - \$16,498.00

CRC 2022-171: KMU Trucking - \$20,775.00

CRC 2022-172: Dynamerican - \$13,050.00

Contract Approvals

CRC 2022-173: Addendum - KMU Trucking and excavating - to increase the amount from \$12,920.00 to \$23,475.00

CRC 2022-174: Contract - I Care About My Life & I Care About Your Life - \$22,000.00

CRC 2022-175: Addendum - Heidi Harris, MSN, CNP - to increase the amount paid to from \$19,800.00 to \$22,800.00.

2. December 6, 2022 Meeting (ref. enclosed):

No Exchange of Funds

None

Tabled Items

CRC 2022-176

RFP 2022-07 Ryan White Part A – Planning Council

Sealed bids were received from the following contracts:

<u>Agency</u>	<u>Received</u>	<u>Amount</u>
Upward Spiral Coaching & Consulting, LLC.	12/6/22@ 9:30 AM	\$105,900.00

The bids listed above were provided to the program staff for completion of the evaluation process.

CRC 2022-177

RFP 2022-05 Advancing Regional Community Health Improvement and Health Equity - Sustainability Consultant

Sealed bids were received from the following contracts:

<u>Agency</u>	<u>Received</u>	<u>Amount</u>
No bids received		

Contract Recommendations for Board Approval

CRC 2022-153: MEE Productions, Inc. - \$170,000.00

CRC 2022-165: Hott Associates, Inc. - housekeeping & maintenance services

Contract Authorizations

CRC 2022-178: TNT Construction - \$18,405.00

CRC 2022-179: TNT Construction - \$18,000.00

## CRC 2022-180: Addendum – To increase the following contracts:

	From:	To:
AIDS Healthcare Foundation (2022-35 & 2022-85)	\$ 61,100.00	\$ 66,600.00
AIDS Taskforce of Greater Cle (2022-35 & 2022-85)	\$ 206,927.00	\$ 216,927.00
Circle Health Services (2022-35 & 2022-85)	\$ 150,625.00	\$ 158,725.00
Cleveland Clinic Foundation (2022-35 & 2022-103)	\$ 257,790.00	\$ 254, 930.00
Far West Center (2022-43)	\$ 3,575.00	\$ 7,100.00
Near West Side (2022-43 & 2022-85)	\$ 54,256.00	\$ 62,956.00
Mercy Regional Medical Center (2022-50 & 2022-85)	\$ 286,630.00	\$ 303,155.00
Neighborhood Family Practice (2022-35 & 2022-85)	\$ 185,500.00	\$ 205,000.00

CRC 2022-181: Association of Ohio Health Commissioners - \$5,278.00

CRC 2022-182: AT&amp;T - \$2,608.20

## B. Other Contracts

**CUYAHOGA COUNTY BOARD OF HEALTH**  
**MINUTES OF THE MEETING – NOVEMBER 16, 2022**

Meeting called to order by Mr. Douglas Wang, President Pro Tem of the Board at 9:02 a.m. in the office of the Board, 5550 Venture Drive, Parma, Ohio, on November 16, 2022.

Roll Call: The following members were present: Dr. Gregory L. Hall, Ms. Debbie L. Moss, Mr. Douglas Wang, Mr. Thomas P. O'Donnell.

It was moved by Mr. Wang, seconded by Mr. O'Donnell, that the following Motion be adopted:

BE IT RESOLVED to excuse Dr. Sherrie Williams due to a schedule conflicts at the time of the meeting.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Wang, Mr. O'Donnell.

The reading of the minutes of the October 26, 2022 regular Board meeting was dispensed with as copies had previously been received by each member. Inasmuch as there were no corrections, it was moved by Ms. Moss, seconded by Mr. O'Donnell, that the minutes be approved.

The Secretary called the roll:

Ayes: Dr. Hall, Ms. Moss, Mr. Wang, Mr. O'Donnell.

Public Comments on Agenda Resolutions Only (three-minute maximum) – N/A.

Review of the Financial Statements.

Legislative Updates – N/A

Committee Reports – Finance Committee

Approval of Resolutions/Motions:

**REGULAR ACTIONS OF THE BOARD:**

It was moved by Ms. Moss, seconded by Mr. O'Donnell, that the following RESOLUTION (2022-146) be adopted:

BE IT RESOLVED to authorize the Health Commissioner to enter into and execute an addendum to the licensing agreement with the Ohio Department of Education under the Feed our Future Program to increase the amount to be received for the one-time license fee from \$3,000.00 to \$4,200.00 (Resolution 2022-47).

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Wang, Mr. O'Donnell.

It was moved by Mr. O'Donnell, seconded by Ms. Moss, that the following RESOLUTION (2022-147) be adopted:

BE IT RESOLVED to authorize the Health Commissioner to enter into and execute a contract with Thrive Behavioral Health Center under the Overdose Data to Action grant from September 1, 2022 through August 31, 2023 in an amount not to exceed \$404,319.00.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Wang, Mr. O'Donnell.

It was moved by O'Donnell, seconded by Mr. Wong, that the following RESOLUTION (2022-148) be adopted:

BE IT RESOLVED to authorize the Health Commissioner to enter into and execute a contract with Thrive For Change under the Overdose Data to Action grant from October 1, 2022 through February 28, 2023 in an amount not to exceed \$107,437.00.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Wang, Mr. O'Donnell.

It was moved by Mr. O'Donnell, seconded by Ms. Moss, that the following RESOLUTION (2022-149) be adopted:

BE IT RESOLVED to authorize the Health Commissioner to enter into and execute an addendum to the contract with Thrive Behavioral Health Center under the Overdose Data to Action grant to decrease the amount paid from \$505,892.82 to \$443,684.82 (Resolution 2022-32 and CRC 2022-125).

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Wang, Mr. O'Donnell.

It was moved by Mr. O'Donnell, seconded by Ms. Moss, that the following RESOLUTION (2022-150) be adopted:

BE IT RESOLVED to authorize the Health Commissioner to enter into and execute and addendum to the contract with Case Western Reserve University under the Overdose Data to Action grant to decrease the amount paid from \$676,154.00 to \$556,154.00 (Resolution 2021-132).

Secretary called the roll:

Ayes: Ms. Moss, Mr. Wang, Mr. O'Donnell.

It was moved by Mr. Wang, seconded by Ms. Moss, that the following RESOLUTION (2022-151) be adopted:

BE IT RESOLVED to authorize the Health Commissioner to enter into and execute a contract

with Radio One under the Ohio Equity Institute (OEI) grant from November 17, 2022 through December 31, 2022 in an amount not to exceed \$70,000.00.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Wang, Mr. O'Donnell.

It was moved by Mr. O'Donnell, seconded by Ms. Moss, that the following RESOLUTION (2022-152) be adopted:

BE IT RESOLVED to Authorize the Health Commissioner to enter into and execute an addendum to the contract with University Hospitals Cleveland Medical Center under the Ending the HIV Epidemic (EHE) Prevention grant to increase the amount from not to exceed \$60,000.00 to \$108,000.00 (Resolution 2022-102).

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Wang, Mr. O'Donnell.

### **BOARD ORDERS, RULES, FEES OR REGULATIONS**

It was moved by Mr. Wang, seconded by Mr. O'Donnell, that the following RESOLUTION (2022-153) be adopted:

BE IT RESOLVED to amend the Cuyahoga County Board of Health's Swimming Pool, Spa and Special Use Pool Program Fees pursuant to Ohio Revised Code Sections 3749.04 and 3709.09 effective December 1, 2022 (ref. enclosed).

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Wang, Mr. O'Donnell.

### **FIRST READING:**

None

### **SECOND READING:**

RESOLUTION (2022-138) To amend the Cuyahoga County Board of Health's Food Protection Program Fees pursuant to the Ohio Revised Code Sections 3717.25 and 3717.45 effective January 2, 2023 (First Reading-October 26, 2022).

### **THIRD READING:**

None

It was moved by Ms. Moss, seconded by Mr. O'Donnell, that the following RESOLUTION (2022-154) be adopted:

BE IT RESOLVED that approval be given of the Consent Agenda as set forth in the attached schedules:



Schedule A	Appropriation Measures.
Schedule B	Cash Transfers.
Schedule C	Routine Personnel Actions.
Schedule D	Employee Training and Travel Expenses.
Schedule E	Approval of Vouchers. (Available upon request)
Schedule F	CRC Report and Other Contracts.

The Secretary called the roll:

Ayes: Ms. Moss, Mr. Wang, Mr. O'Donnell.

Health Commissioner's Report – 9:45 a.m. – 10:40 a.m.

(1) Monkeypox & COVID-19 Response Update (9:45 a.m. – 9:56 a.m.)

(2) OD2A Program Update (9:56 a.m. – 10:40 a.m.)

Dr. Gregory Hall arrived at 10:30 a.m.

Public and Staff Comments (three-minute maximum) – N/A.

Miscellaneous Business – N/A

Thereupon, it was moved by Dr. Hall, seconded by Ms. Moss, that the following Motion be adopted:

BE IT RESOLVED that the meeting be adjourned at 10:48 a.m.

The Secretary called the roll:

Ayes: Dr. Hall, Ms. Moss, Mr. Wang, Mr. O'Donnell.

**SCHEDULE A**  
**APPROPRIATION MEASURES**

1. Establish Budgets

- A. Establish a budget for the 2022/2025 Regional Food System Partnership grant in the amount of \$910,265.00 (ref. enclosed).

2. Budget Revisions

- B. Budget revision in the 2022 Ohio Equity Institute (OEI) budget to redistribute \$76,403.46 (ref. enclosed).
- C. Budget revision in the 2021/2023 Prevent Premature Fatherhood (PPF) grant to redistribute \$9,415.10 (ref. enclosed).
- D. Budget revision in the 2022 Dental Sealant grant to increase the budget by \$2,883.60 (ref. enclosed).
- E. Budget revision in the 2021/2022 Cribs for Kids to decrease the budget by \$1,500.00 (ref. enclosed).
- F. Budget revision in the 2018/2019 ACEs Adverse Childhood Experience's grant to decrease the budget by \$1,142.88 (ref. enclosed).

**SCHEDULE B**  
**CASH TRANSFERS**

1. Operating Transfers

None

2. Residual Equity Transfers

None

**SCHEDULE C**  
**ROUTINE PERSONNEL ACTIONS**

Unless otherwise specifically indicated, said appointments shall be effective as of the beginning of the next pay period following completion and satisfaction of any post offer requirements and signature as determined by the Director of Organizational Development.

Ratify Appointment(s):

- A. Kyley Findley, Administrative Assistant, Pay Grade B, \$35,170.00 annually, effective November 7, 2022.
- B. Brian Carroll, Environmental Health Specialist In Training (EHSIT), Pay Grade C, \$41,149.00 annually effective December 5, 2022.

Appointment(s):

- A. TBD, Public Health Nurse, \$47,073.00 annually.
- B. TBD, Public Health Nurse, \$47,073.00 annually.

Retirement(s):

- A. Eileen Nageotte-Wilk, Public Health Nurse 3, effective December 31, 2022.

Resignation(s):

- A. Sheena Killings, Public Health Nurse 2, effective January 3, 2023.

**SCHEDULE D**  
**EMPLOYEE TRAINING AND TRAVEL EXPENSES**

Administration

- a. Roderick Harris to AOHC Health Commissioner University Session 1-3 May 22-24, 2023 – Columbus.

Environmental Public Health

None

Epidemiology, Surveillance and Informatics

None

Prevention and Wellness

- a. Alison Patrick to Cincinnati Public School Farm to School Visit November 11-12, 2022 – Cincinnati.
- b. Alison Patrick to ASPHN Farm to ECE Learning Session December 4-8, 2022 – Washington, D.C.

\*Professional education under ONA contract.

**SCHEDULE F**  
**CRC REPORT AND OTHER CONTRACTS**

A. CRC Report

1. November 1, 2022 Meeting (ref. enclosed):

No Exchange of Funds

CRC 2022-151 CliniSync

CRC 2022-152 Melanie Golembiewski, M.D.

CRC 2022-140 Cleveland Clinic Foundation

Tabled Items

CRC 2022-153 Sealed bids were received from the following contractors:

<u>Agency</u>	<u>Received</u>	<u>Amount</u>
Nativa, Inc.	10/27/2022 @1:11 p.m.	\$169,200.00
MEE Productions, Inc.	10/28/2022 @10:23 a.m.	\$170,000.00
Canvaas Consulting, LLC	10/31/2022 prior to 10:30 a.m.	\$170,000.00
Fieldtrip, LLC	10/31/2022 prior to 10:30 a.m.	\$170,000.00
DAR Public Relations, Inc.	10/31/2022 @10:00 a.m.	\$170,000.00

The bids listed above were provided to the program staff for completion of the evaluation process.

Contract Authorizations

CRC 2022-154: Paragon CMS - \$16,052.00

Contract Approvals

CRC 2022-155: WageWorks - \$200.00

CRC 2022-156: Addendum – Cuyahoga County Medical Examiner's - to increase the amount paid from \$60,018.00 to \$77,702.60

CRC 2022-157: Addendum – American Builders and Applicators - to decrease the amount paid from \$11,400.00 to \$7,100.00

CRC 2022-158: Addendum – The Centers - to increase the amount paid from \$125,00.00 to \$149,00.00

CRC 2022-159: Addendum – Cleveland Rape Crisis Center- to increase the amount paid from \$18,200.00 to \$24,600.00

CRC 2022-160: Contracts – EHE Program:

AIDS Taskforce of Greater Cleveland

\$24,000.00

Cleveland Treatment Center	\$24,000.00
Equality Ohio	\$22,000.00
Nueva Luz Urban Resource Center	\$24,000.00
We Think 4 A Change	\$18,000.00

## CRC 2022-161 – Contracts – EHE Program:

A Vision of Change	\$24,000.00
AIDS Taskforce of Greater Cleveland	\$24,000.00
Beech Brook	\$24,000.00
Cleveland Treatment Center	\$24,000.00
LGBT Community Center of Greater Cleveland	\$24,000.00
University Settlement	\$14,000.00
We Think 4 A Change	\$24,000.00

## B. Other Contracts

None

**CUYAHOGA COUNTY BOARD OF HEALTH**

---

Roderick L. Harris, Secretary

---

Dr. Gregory L. Hall, President



**CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH  
STATEMENT OF RECEIPTS, DISBURSEMENTS,  
AND CHANGES IN FUND BALANCES - ALL FUND TYPES  
YEAR TO DATE AS OF NOVEMBER 30, 2022**

	<b>GOV'T FUND TYPES</b>		<b>TOTALS</b>
	<b>GENERAL</b>	<b>SPECIAL REVENUE</b>	<b>MEMORANDUM ONLY</b>
<b>RECEIPTS:</b>			
City, Village & Township Contracts	\$5,353,158	\$0	\$5,353,158
Licenses, Permits & Fees	2,934,758	0	2,934,758
School Health Services	76,771	0	76,771
Charges for Services	2,825,873	0	2,825,873
State Subsidy	625,823	0	625,823
Grants/Contracts	500,022	17,266,812	17,766,834
Other Receipts	2,502	476,121	478,623
<b>TOTAL RECEIPTS</b>	<b>\$12,318,907</b>	<b>\$17,742,933</b>	<b>\$30,061,840</b>
<b>DISBURSEMENTS:</b>			
Salaries & Fringes	\$8,886,336	\$4,687,846	\$13,574,182
License Remittance to State	409,179	0	409,179
Supplies	273,298	137,666	410,964
Utilities	91,040	0	91,040
Meetings/Conferences/Travel/Mileage	118,177	63,523	181,700
Printing	13,721	48,086	61,806
Postage	23,935	33,876	57,811
Telephone/Data Communications	275,734	27,257	302,991
Insurance Premiums	65,317	0	65,317
Maintenance/Repair Services	82,257	3,500	85,757
Contractual/Professional & Technical Services	637,113	14,090,034	14,727,148
Client Services	0	23,604	23,604
Tuition Reimbursement	55,605	0	55,605
Lab Testing	118,766	16,293	135,059
Other Expenses	61,693	854,054	915,747
Construction & Improvement	0	0	0
Transfer Out	0	0	0
Loan Repayment P & I	471,919	0	471,919
Non-Capital Software/Equipment/Furniture	57,094	225,253	282,347
Capital Software/Equipment/Furniture/Vehicle	0	0	0
<b>TOTAL DISBURSEMENTS</b>	<b>\$11,641,184</b>	<b>\$20,210,991</b>	<b>\$31,852,175</b>
<b>EXCESS OF RECEIPTS OVER/UNDER DISBURSEMENTS</b>	<b>677,724</b>	<b>(2,468,058)</b>	<b>(1,790,334)</b>
<b>BEGINNING FUND BALANCE JANUARY 1, 2022</b>	<b>7,142,277</b>	<b>(1,064,728)</b>	<b>6,077,549</b>
<b>ENDING FUND BALANCE NOVEMBER 30, 2022</b>	<b>\$7,820,000</b>	<b>(\$3,532,786)</b>	<b>\$4,287,214</b>

**CUYAHOGA COUNTY BOARD OF HEALTH  
THREE YEAR COMPARISON OF GENERAL FUND  
CASH BALANCES (IN THOUSANDS)**

**COUNTY FISCAL OFFICE  
END OF THE MONTH CASH BALANCE**

MONTH	2020	2021	2022
JANUARY	7,921	6,598*	7,415*
FEBRUARY	8,441*	6,504*	12,184*
MARCH	8,439*	6,732*	11,638*
APRIL	12,197*	4,975*	11,915*
MAY	11,468*	8,447*	11,867*
JUNE	10,238*	7,663*	11,051*
JULY	9,132*	6,637*	10,266*
AUGUST	8,141*	6,302*	10,152*
SEPTEMBER	8,367*	5,482*	8,695*
OCTOBER	8,567*	7,437*	8,015*
NOVEMBER	5,163*	6,601*	7,288*
DECEMBER	7,158*	7,292*	

\* Due to the County ERP transition, cash balance has been calculated manually and unable to be validated with the ERP system.

**CCBH GENERAL REVENUE FUND BUDGET COMPARISON FOR THE PERIOD ENDING NOVEMBER 30, 2022**

	YTD - 2021	YTD - 2022	ORIGINAL 2022 BUDGET	CURRENT 2022 BUDGET	PERCENTAGE OF BUDGET
<b>REVENUES:</b>					
CASH CARRY-OVER	\$7,158,010.78	\$7,142,276.58	\$1,764,884.00	\$1,764,884.00	405%
CITY, VILLAGE & TWP. CONTRACTS	4,814,024.90	5,353,158.00	5,353,158.00	5,353,158.00	100%
STATE SUBSIDY/ACCREDITATION	244,050.25	625,823.35	240,000.00	240,000.00	261%
LICENSES, PERMITS & FEES	3,872,291.68	2,934,757.89	3,351,815.25	3,351,815.25	88%
FOOD PROTECTION	11,850.00	1,169,487.95	74,000.00	74,000.00	1580%
SOLID WASTE MATERIAL MGMT	317,954.23	431,891.74	510,000.00	510,000.00	85%
GENERAL ENVIRONMENTAL SERVICES	33,446.48	117,271.56	115,600.00	115,600.00	101%
WATER POLLUTION CONTROL	254,378.94	280,792.63	335,802.00	335,802.00	84%
SCHOOL HEALTH	(83,611.94)	76,771.25	77,250.00	77,250.00	99%
VACCINE PREVENTABLE	33,661.85	302,879.21	333,000.00	333,000.00	91%
FAMILY HEALTH	375,020.00	347,380.00	400,000.00	400,000.00	87%
CHILD CARE	16,252.51	(26,449.72)	0.00	0.00	NA
HEALTH SYSTEMS DEVELOPMENT	5,567.69	201,980.31	0.00	0.00	NA
BEHAVIOR HEALTH	0.00	0.00	0.00	0.00	NA
HIV PREVENTION	54.00	639.08	0.00	0.00	NA
EPIDEMIOLOGY	162.00	0.00	0.00	0.00	NA
GRANTS/CONTRACTS	349,316.96	500,021.68	609,400.00	609,400.00	82%
CAPITAL IMPROVEMENT PROJECT	0.00	0.00	0.00	0.00	NA
MISC. & REFUNDS	579,975.97	2,502.30	0.00	0.00	NA
TOTAL REVENUES	\$10,824,395.52	\$12,318,907.23	\$11,400,025.25	\$11,400,025.25	108%

**EXPENDITURES:**

SALARIES	\$5,621,754.43	\$6,725,511.98	\$7,254,938.00	\$7,254,938.00	93%
FRINGE BENEFITS	1,899,725.26	2,160,824.28	2,679,098.00	2,679,098.00	81%
OFFICE/COPIER/COMPUTER SUPPLIES	83,678.03	62,458.32	35,400.00	35,400.00	176%
CHEMICAL SUPPLIES	23,185.21	33,695.85	37,500.00	37,500.00	90%
HOUSEKEEPING SUPPLIES	4,840.20	11,693.96	10,000.00	10,000.00	117%
MEDICAL SUPPLIES	112,602.25	155,638.64	201,500.00	201,500.00	77%
MISCELLANEOUS SUPPLIES	14,807.77	8,132.39	17,300.00	17,300.00	47%
AUTOMOTIVE SUPPLIES	582.53	1,545.85	2,750.00	2,750.00	56%
MAINTENANCE/BUILDING SUPPLIES	872.38	133.41	2,000.00	2,000.00	7%
CONTRACTUAL/PROF & TECH SERVICES	805,301.09	637,113.37	522,886.00	522,886.00	122%
TUITION REIMBURSEMENT	40,572.03	55,604.86	50,000.00	50,000.00	111%
POSTAGE	23,131.18	23,935.08	45,920.00	45,920.00	52%
TELEPHONE/DATA COMMUNICATIONS	194,750.43	275,733.95	366,866.00	366,866.00	75%
MEETINGS/CONFERENCES/TRAVEL/MILEAGE	105,037.89	118,177.14	165,530.00	165,530.00	71%
INSURANCE PREMIUMS	60,636.00	65,317.00	71,000.00	71,000.00	92%
UTILITIES	64,049.55	91,039.85	77,500.00	77,500.00	117%
MAINTENANCE/REPAIR SERVICES	146,885.84	82,256.73	149,550.00	149,550.00	55%
LAB TESTING	95,696.52	118,765.80	145,400.00	145,400.00	82%
PUBLICATIONS/SUBSCRIPTIONS	(531.37)	1,680.39	17,250.00	17,250.00	10%
PRINTING	18,546.37	13,720.96	20,825.00	20,825.00	66%
MEMBERSHIPS/LICENSES	11,324.35	26,885.38	9,695.00	9,695.00	277%
OTHER EXPENSES	25,335.13	25,320.04	28,720.00	28,720.00	88%
LICENSE REMITTANCE	398,777.98	409,178.98	440,730.00	440,730.00	93%
ADVERTISING	7,388.62	7,806.99	26,540.00	26,540.00	29%
TRANSFER OUT	0.00	0.00	111,670.00	111,670.00	0%
LOAN REPAYMENT P & I	469,812.52	471,918.52	471,919.00	471,919.00	100%
CONSTRUCTION & IMPROVEMENT	0.00	0.00	0.00	0.00	NA
NON-CAPITAL SOFTWARE/EQUIPMENT/FURNITURE	167,331.25	57,093.90	183,922.00	183,922.00	31%
CAPITAL SOFTWARE/EQUIPMENT/FURNITURE/VEHICLE	0.00	0.00	18,500.00	18,500.00	NA
TOTAL EXPENDITURES	\$10,396,093.44	\$11,641,183.62	\$13,164,909.00	\$13,164,909.00	88%

**(This page intentionally left blank)**

CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH  
SUMMARY REPORT  
ALL SPECIAL REVENUE - ACTIVE GRANT FUNDS  
PROJECT TO DATE TOTALS AS OF NOVEMBER 30, 2022

		GRANT BUDGET	AMOUNT RECEIVED	BALANCE OUTSTANDING	AMOUNT EXPENDED	BALANCE REMAINING
ESI	20/21 COVID-19 RESPONSE	1,125,255.00	1,109,124.81	16,130.19	1,215,460.60	(90,205.60)
	2020 COVID-19 RESPONSE TESTING	6,000,000.00	5,345,165.64	654,834.36	4,751,395.08	1,248,604.92
	2020 COVID-19 CONTACT TRACING	2,971,676.00	2,971,676.00	0.00	3,296,999.84	(325,323.84)
	2020 COVID-19 RESPONSE SUPPLEMENTAL (CO21)	3,355,075.00	3,740,142.00	(385,067.00)	814,224.49	2,540,850.51
	2020 COVID-19 CARE RESPONSE COORDINATION	856,419.00	471,030.40	385,388.60	852,061.70	4,357.30
	2020 COVID-19 RESPONSE	307,867.14	0.00	307,867.14	307,867.14	0.00
	2021 COVID-19 VACCINE EQUITY SUPPLEMENT	770,134.00	143,221.00	626,913.00	768,513.48	1,620.52
	22/23 COVID-19 VACCINATION	1,464,051.00	0.00	1,464,051.00	122,822.50	1,341,228.50
	2021/2022 ENHANCED OPERATIONS	6,063,523.00	278,332.60	5,785,190.40	3,846,059.58	2,217,463.42
	2022/2023 ENHANCED OPERATIONS	3,772,300.00	0.00	3,772,300.00	662,642.64	3,109,657.36
	2021 VACCINE NEEDS ASSESSMENT	20,000.00	0.00	20,000.00	0.00	20,000.00
	19/21 HEALTH COMP	1,117,188.29	1,229,688.29	(112,500.00)	791,431.32	325,756.97
	2022 HEALTH COMP	486,122.24	0.00	486,122.24	254,515.33	231,606.91
	21/23 PUBLIC HEALTH WORKFORCE	580,000.00	0.00	580,000.00	88,272.04	491,727.96
	20/21 PHEP	957,513.99	971,932.41	(14,418.42)	889,201.17	68,312.82
	21/22 PHEP	984,621.00	926,435.00	58,186.00	960,433.57	24,187.43
	22/23 PHEP	928,041.48	151,698.00	776,343.48	49,030.75	879,010.73
	19/20 PHEP	1,026,091.00	878,485.88	147,605.12	1,026,941.83	(850.83)
PREVENTION AND WELLNESS	18/22 ACCOUNTABLE HEALTH COMMUNITIES	25,000.00	18,911.44	6,088.56	18,911.44	6,088.56
	2021 BREASTFEEDING IN THE WORKPLACE	7,500.00	3,500.00	4,000.00	7,500.00	0.00
	2022 BREASTFEEDING IN THE WORKPLACE	3,000.00	4,250.00	(1,250.00)	0.00	3,000.00
	2020/2021 CHILD FATALITY REVIEW	242,461.98	242,461.98	0.00	242,461.98	0.00
	2022/2023 CHILD FATALITY REVIEW	250,000.00	50,104.91	199,895.09	75,825.57	174,174.43
	2021 CREATING HEALTHY COMMUNITIES	158,144.89	158,144.89	0.00	158,144.89	0.00
	2022 CREATING HEALTHY COMMUNITIES	125,000.00	0.00	125,000.00	63,188.65	61,811.35
	20/21 CRIBS FOR KIDS	64,500.00	63,000.00	1,500.00	64,500.00	0.00
	21/22 CRIBS FOR KIDS	123,000.00	104,900.00	18,100.00	123,293.94	(293.94)
	22/23 CRIBS FOR KIDS	128,000.00	0.00	128,000.00	0.00	128,000.00
	2021 DENTAL SEALANT	32,272.00	32,272.00	0.00	32,272.00	0.00
	2022 DENTAL SEALANT	77,883.60	39,455.60	38,428.00	72,758.38	5,125.22
	22/23 ENDING THE HIV EPIDEMIC	1,200,000.00	288,246.09	911,753.91	473,528.97	726,471.03
	22/25 FEED OUR FUTURE	910,265.00	0.00	910,265.00	0.00	910,265.00
	20/22 GREEN UMBRELLA	35,000.00	37,565.71	(2,565.71)	31,258.33	3,741.67
	21/23 GREEN UMBRELLA	10,000.00	0.00	10,000.00	6,170.49	3,829.51
	18/20 HIP-C CUYAHOGA	75,000.00	75,000.00	0.00	39,968.73	35,031.27
	20/21 HIV	1,100,000.00	847,760.07	252,239.93	815,633.79	284,366.21
	2021 HIV	1,499,511.00	1,206,476.04	293,034.96	1,142,185.60	357,325.40
	2022 HIV	1,274,511.00	533,238.96	741,272.04	712,306.44	562,204.56
	2021/2022 IMPLEMENTING ENHANCED HIV	1,100,000.00	658,006.88	441,993.12	630,154.44	469,845.56
	2022/2023 IMPLEMENTING ENHANCED HIV	1,200,000.00	0.00	1,200,000.00	77,252.42	1,122,747.58
	19/20 MATERNAL & CHILD HEALTH	111,375.00	111,375.00	0.00	114,375.00	(3,000.00)
	21/22 MATERNAL & CHILD HEALTH	132,000.00	201,211.27	(69,211.27)	132,000.00	0.00
	22/23 MATERNAL & CHILD HEALTH	132,000.00	0.00	132,000.00	0.00	132,000.00
	20/21 NEWBORN HOME VISITING	521,062.00	521,062.00	0.00	521,064.97	(2.97)
	21/23 NEWBORN HOME VISITING	1,539,300.00	275,439.35	1,263,860.65	444,102.03	1,095,197.97
	22/23 OHIO HEALTH IMPROVEMENT ZONES	400,000.00	0.00	400,000.00	13,739.04	386,260.96
	20/21 OHIO EQUITY	706,861.25	831,572.65	(124,711.40)	757,344.75	(50,483.50)
	21/22 OHIO EQUITY	697,375.00	269,544.15	427,830.85	433,466.10	263,908.90
	19/21 PREP	667,000.00	449,878.32	217,121.68	487,704.42	179,295.58

CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH  
SUMMARY REPORT  
ALL SPECIAL REVENUE - ACTIVE GRANT FUNDS  
PROJECT TO DATE TOTALS AS OF NOVEMBER 30, 2022

		GRANT BUDGET	AMOUNT RECEIVED	BALANCE OUTSTANDING	AMOUNT EXPENDED	BALANCE REMAINING
PREVENTION AND WELLNESS	21/22 PREP	348,000.00	232,000.00	116,000.00	222,913.45	125,086.55
	22/24 PREP	696,000.00	0.00	696,000.00	0.00	696,000.00
	2021/2023 PREVENT PREMATURE FATHERHOOD	140,000.00	80,084.46	59,915.54	94,825.67	45,174.33
	19/20 REACH	792,000.00	696,743.92	95,256.08	750,405.53	41,594.47
	20/21 REACH	792,000.00	716,715.25	75,284.75	716,734.65	75,265.35
	21/22 REACH	792,000.00	445,599.66	346,400.34	598,227.29	193,772.71
	22/23 REACH	642,000.00	0.00	642,000.00	0.00	642,000.00
	21/22 REACH SUPPLEMENTAL	629,640.00	453,441.04	176,198.96	557,554.98	72,085.02
	22/23 REACH SUPPLEMENTAL	459,042.00	0.00	459,042.00	11.25	459,030.75
	22/23 RYAN WHITE	5,021,444.00	1,456,673.89	3,564,770.11	2,502,059.89	2,519,384.11
	20/21 REPRODUCTIVE HEALTH & WELLNESS	176,000.00	138,793.06	37,206.94	138,788.06	37,211.94
	21/23 SPECIALTY CROP BLOCK	70,000.00	6,253.76	63,746.24	51,019.05	18,980.95
	2020 STARTING POINT	365,221.44	361,881.00	3,340.44	356,161.68	9,059.76
	2022 STARTING POINT	45,652.68	45,652.68	0.00	37,644.83	8,007.85
	2023 STARTING POINT	319,568.78	85,600.00	233,968.78	85,036.20	234,532.58
	20/21 STI	201,431.00	53,360.01	148,070.99	48,509.10	152,921.90
	2021 STI	219,743.00	178,474.62	41,268.38	162,249.66	57,493.34
	2022 STI	720,000.00	10,326.00	709,674.00	309,103.53	410,896.47
EPH	18/19 ACE'S	90,000.00	55,972.44	34,027.56	78,381.63	11,618.37
	2020 ACES	80,294.00	80,294.00	0.00	66,224.33	14,069.67
	2020 AQUATIC HEALTH & SAFETY PILOT	5,937.50	5,937.50	0.00	6,125.00	(187.50)
	19/22 BATHING BEACHES	119,300.00	119,300.00	0.00	111,583.98	7,716.02
	19/21 COMMUNITY DEVELOPMENT BLOCK GRANT	50,000.00	17,150.00	32,850.00	39,939.00	10,061.00
	22/24 COMMUNITY DEVELOPMENT BLOCK GRANT	50,000.00	0.00	50,000.00	0.00	50,000.00
	18/21 HUD LEAD HAZARD CONTROL	3,004,821.00	2,888,137.86	116,683.14	2,951,508.34	53,312.66
	20/23 HUD LEAD HAZARD REDUCTION	5,679,674.44	565,297.98	5,114,376.46	778,695.10	4,900,979.34
	22/24 LEAD REMEDIATION SUBSIDY	1,800,000.00	0.00	1,800,000.00	0.00	1,800,000.00
	19/20 OVERDOSE DATA TO ACTION	4,411,596.00	3,905,264.99	506,331.01	3,926,247.73	485,348.27
	20/21 OVERDOSE DATA TO ACTION	3,939,000.00	3,188,020.95	750,979.05	3,381,266.95	557,733.05
	21/22 OVERDOSE DATA TO ACTION	4,411,596.00	2,837,028.11	1,574,567.89	3,443,976.64	967,619.36
	22/23 OVERDOSE DATA TO ACTION	4,411,596.00	0.00	4,411,596.00	155,538.21	4,256,057.79
	19/21 TOBACCO 21	120,000.00	60,000.00	60,000.00	100,932.97	19,067.03
	2020/2021 WATER POLLUTION CONTROL LOAN	150,000.00	0.00	150,000.00	79,464.01	70,535.99
	2021 WATER POLLUTION CONTROL LOAN	150,000.00	84,403.54	65,596.46	31,621.25	118,378.75
	2020 WATER POLLUTION CONTROL LOAN	150,000.00	231,915.61	(81,915.61)	150,000.00	0.00
	2022 WATER POLLUTION CONTROL LOAN	150,000.00	0.00	150,000.00	11,495.00	138,505.00
GRANT TOTALS		88,537,458.70	44,240,631.67	44,296,827.03	51,112,903.26	38,204,228.31

Grants highlighted will be ending by December 31st.

## **NOTES TO THE FINANCIALS**

For the Period Ending November 30, 2022 the percentage of budget met for revenues and expenditures should be 92%. It is expected that this percentage may fluctuate based on specific program timelines. Any unanticipated variance will be specifically noted. Otherwise, the notes are broad and intended to provide a general overview.

Financial Statement notes are currently under review and will be provided to the board members at the December 14, 2022 Board meeting.

CUYAHOGA COUNTY  
BOARD OF HEALTH  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

**RESOLUTION NO. 2022-155**

**A RESOLUTION FOR THE FINAL DETERMINATION OF THE APPLICATION OF KURTZ BROTHERS, INC. FOR A LICENSE FOR THE PROPOSED VALLEY BELT C&DD FACILITY.**

**WHEREAS**, the Cuyahoga County Board of Health (CCBH) is the delegated authority by the Director of the Ohio EPA pursuant to Ohio Revised Code Section 3714.09 and is the licensing authority for Construction and Demolition Debris (C&DD) facilities under Chapter 3714 and various administrative code regulations; and

**WHEREAS**, Kurtz Brothers, Inc. ("KBI") is an Ohio corporation currently operating a C&DD landfill in the Village of Brooklyn Heights located in Cuyahoga County, Ohio (the "RKDF Facility") on land owned by Rosby Properties III, LLC, Inc., a partner in the RKDF Facility; and

**WHEREAS**, the RKDF Facility has an approved final slope for cap of 2.5 to 1 pursuant to OAC 3745-400-07(G)(2)(a)(iv); and

**WHEREAS**, in September 2019 KBI submitted an application for renewal of its annual license and an application for expansion of the RKDF Facility including an application for a modification of the RKDF Facility final slope, to 2.5 to 1; and

**WHEREAS**, KBI sought to expand the RKDF Facility, with the submitted plans showing expansion from the RKDF Facility in a continuous fashion where there would be no break in contours, just one general slope throughout the proposed combined properties; and

**WHEREAS**, while the application for license renewal was approved, the application for expansion was reviewed and submitted to OEPA for technical review, resulting in a recommended denial of the 2.5 to 1 exemption and recommended approval of a 3 to 1 slope on or about September 23, 2020; and

**WHEREAS**, CCBH approved an order granting the requested exemption to RKDF for the proposed 3 to 1 slope for the proposed expansion of the RKDF Facility; and



**WHEREAS**, KBI subsequently abandoned its September 2019 application for expansion and modification of the RKDF Facility but did not withdraw its request for exemption nor request transfer of the previously granted exemption; and

**WHEREAS**, on or about May 7, 2021 KBI as proposed operator submitted an application on behalf of CDF for licensing a new C&DD facility to be known as the Valley Belt C&DD facility ("Valley Belt") to be located north and west of the Valley Belt Road cul-de-sac and south of the existing RKDF Facility in Brooklyn Heights, Ohio; and

**WHEREAS**, KBI held a public meeting as required by law regarding the application for the new facility on Monday, June 28, 2021, where KBI allowed for public questions and comments and submitted the comments and answers to questions to the Board; and

**WHEREAS**, CCBH held a separate public hearing at a special board meeting regarding the application for Valley Belt on Wednesday, August 11, 2021, to allow for presentations from the applicant, from the Village of Brooklyn Heights, as well as, to allow for public comment; and

**WHEREAS**, the two meetings produced significant opposition to the Valley Belt proposal, including a petition signed by 278 individuals, written objections from over 50 residents of the Village, its Mayor and Fire Chief, and oral objections from the approximately eighty residents in attendance.

**WHEREAS**, the plans and specifications of the design of Valley Belt submitted by KBI included application of the prior exemption from the regulatory slope requirement of 4 to 1 granted to RKDF to a 3 to 1 slope; and

**WHEREAS**, said exemption from the slope requirements granted for the abandoned RKDF Facility expansion was intended to create continuous landfill from RKDF to the area that is now proposed as Valley Belt but now as a separate application will be two separate facilities separated by slopes as required by regulation; and

**WHEREAS**, the Board is required to follow the procedures outlined in Ohio Administrative Code ("OAC") Chapter 3745-500-120 when issuing, denying, modifying, transferring, or revoking licenses and permits to install a landfill; and

**WHEREAS**, OAC 3745-500-120 (C) specifies that this Board shall consider Ohio Revised Code ("R.C.") Section 3714 and R.C. 3709.21 when making such decisions; and

**WHEREAS**, the Village of Brooklyn Heights is comprised of 1.7 square miles and contains three other licensed C&DD facilities, namely, Amser (closed), Rosby, and RKDF plus a license for a solid waste landfill, now closed, called MERCAMP and the current application would be the fourth C&DD facility and fifth landfill in that community, and

**WHEREAS**, pursuant to OAC 3745-500-120(C) the Board must consider R.C. 3709.21, in its deliberations regarding a decision on approval or denial of a C&DD license application, the Board considers that imposing a fifth C&DD landfill operation in a small village the size of Brooklyn Heights would amount to a nuisance, and

**WHEREAS**, the CCBH board members were given the opportunity to review the RKDF application for exemption from regulatory slope requirements for the RKDF facility, the RKDF application for modification of the approved plan for the RKDF licensed C&DD facility, the application for the new Valley Belt C&DD facility, the information from the June 28, 2021 public meeting, the presentations and public comments from the August 11, 2021 meeting, as well as, additional information submitted from the public; and

**WHEREAS**, CCBH lacked a majority vote to approve the new landfill application and subsequently issued KBI a Notice of Intent to Deny, stating reasons for the proposed denial, as required by R.C. 119.07;

**WHEREAS**, KBI submitted a timely request for hearing prior to CCBH issuing a final action on the application; and

**WHEREAS**, CCBH appointed Hearing Officer Michael A. Dolan, Esq. to act as Hearing Officer; and

**WHEREAS**, Hearing Officer Dolan conducted an adjudication hearing from May 24-26, 2022, at the CCBH main office where all interested parties appeared and were represented by counsel; and

**WHEREAS**, KBI has the burden of proof under OAC 3745-47-15(A) to prove entitlement to the Valley Belt application; and

**WHEREAS**, CCBH has independently reviewed all evidence and testimony, including the Hearing Officer's Report and Recommendation; and

**WHEREAS**, KBI has not satisfied its burden to prove entitlement to the Valley Belt application; and

**WHEREAS**, CCBH has made Findings of Fact and Conclusions of Law, attached and incorporated by reference as Exhibit A hereto, supporting its denial.

**NOW THEREFORE BE IT RESOLVED** by the BOARD of the Cuyahoga County Board of Health, Ohio:

**SECTION 1.** That the Board disapproves the Report and Recommendations of the Hearing Officer as being contrary to law and not reasonably supported by the evidence or testimony;

**SECTION 2:** That the Board as a final action denies the Valley Belt C&DD facility application and informs Applicants of the same; and

**SECTION 3:** In addition to grounds and reasons set forth above, the Board's Findings of Fact and Conclusions of Law are incorporated herein by reference and include:

- 1) improper use by Kurtz Brothers, Inc. of an exemption granted in favor of the RKDF C&DD Facility utilizing a 3 to 1 slope in the design of the Valley Belt C&DD facility instead of the regulatory standard 4 to 1 slope where the exemption was not granted specifically to KBI as required by OAC 3745-400-07(G) for the proposed Valley Belt C&DD facility; and
- 2) Conditions that are injurious to human health and offensive to the senses, that will interfere with the comfortable enjoyment of life and property, and negatively affect the community, neighborhood and a considerable number of persons and/or the prevention, abatement, or suppression of nuisances as set forth in R.C. 3709.21.

Passed: \_\_\_\_\_, 2022 after \_\_\_\_\_ reading.

Vote: Hall yea \_\_\_\_ nay \_\_\_\_ abs \_\_\_\_ Moss yea \_\_\_\_ nay \_\_\_\_ abs \_\_\_\_

O'Donnell yea \_\_\_\_ nay \_\_\_\_ abs \_\_\_\_ Wang yea \_\_\_\_ nay \_\_\_\_ abs \_\_\_\_

Williams yea \_\_\_\_ nay \_\_\_\_ abs \_\_\_\_

\_\_\_\_\_  
Gregory L. Hall, M.D.  
President

Attested by:

\_\_\_\_\_  
Roderick Harris, DrPH  
Health Commissioner  
Secretary to Board

**Ohio Administrative Code 3745-47-03 Adjudicatory Hearing**

**Docket Nos. 2021-119/2021-120**

**Findings of Fact and Conclusions of Law  
of the Cuyahoga County Board of Health**

**Exhibit A to Resolution 2022-155**

**I. INTRODUCTION**

1. With the enactment of Ohio Revised Code (“R.C.”) 3714 in July of 1990, the state of Ohio established a comprehensive regulatory program for the licensing, construction, and inspection of construction and demolition debris landfill facilities (“C&DD”).

2. The Cuyahoga County Board of Health (“CCBH”) is a general health district duly organized under R.C. 3709. It’s five-member Board is charged with making orders and regulations as are necessary for its own government, for the public health, the prevention or restriction of disease, and the prevention, abatement, or suppression of nuisances.

3. In furtherance of the goals articulated in R.C. 3714 *et seq.*, the Ohio Environmental Protection Agency (“Ohio EPA”) has designated CCBH as the delegated authority for approval of C&DD landfill applications.

4. This matter is therefore before CCBH on the application of Kurtz Brothers, Inc. (“Kurtz Bros.”) for the approval of new C&DD landfill plans. Having independently reviewed the Hearing Officer’s Report and Recommendation, in addition to relevant law, exhibits, and voluminous testimony, the Board makes the following findings of fact and conclusions of law.<sup>1</sup>

---

<sup>1</sup> Board Member Thomas P. O’Donnell, Esq. has recused from this matter.

## **II. FINDINGS OF FACT**

### **A. Factual and procedural history**

5. Kurtz Bros. is an Ohio corporation currently operating a C&DD landfill in the Village of Brooklyn Heights located in Cuyahoga County, Ohio (the “RDKF Facility”). See, Joint Stipulations of Law and Fact (“Joint Stips.”) at ¶¶33-34.

6. Although Kurtz Bros. is the landfill operator, the RKDF property is owned by non-party Rosby Properties III, LLC, Inc. (“Rosby”).

7. This matter begins in September of 2019, when Kurtz Bros. applied to CCBH for a renewal of its annual license and an application to expand the RKDF Facility. See, Joint Stips. at ¶39.

8. The existing RKDF Facility has an approved final slope for cap of 2.5 to 1, which exceeds the 4 to 1 slope requirement that normally applies to C&DD landfills. See, Joint Stips. at ¶ 38.

9. On May 20, 2020, Kurtz Bros. submitted an exemption request to construct slopes at 2.5 to 1 at the expansion to match the existing RDKF Facility slopes. See, Joint Stips. at ¶ 43.

10. CCBH relies on Ohio EPA for the technical and engineering review portion of such requests. The Kurtz Bros. slope exemption was promptly sent to Ohio EPA for their technical review and comment on May 21.

11. After input from Ohio EPA recommending against approving the 2.5 to 1 slope, Kurtz Bros. revised their slope exemption request to 3 to 1. CCBH, as the delegated authority, granted the revised request on September 23, 2020 specific to the proposed RDKF expansion. See, Joint Stips. at ¶¶ 48-51. See also, Trans. Vol. I at 204 and Exhibits 24 and 25.

12. However, during this time Kurtz Bros. and Rosby fell into dispute over the operation of the proposed landfill expansion.

13. Apparently at an impasse with Rosby, Kurtz Bros. decided to abandon the original plans for an RDKF expansion and instead establish a new C&DD landfill, known as Valley Belt, on land that

it controls. Kurtz Bros. submitted the new Valley Belt application to CCBH on May 7, 2021. See, Joint Stips. at ¶¶ 52, 54-55.

14. In its application, Kurtz Bros. attached the 3 to 1 slope exemption previously granted for the RKDF Facility expansion. References to the 3 to 1 exemption are used throughout. See, Joint Stips. at ¶¶ 57, 63.

15. Kurtz Bros.' application to establish a new C&DD landfill rather than an expansion triggered a public hearing requirement. See, Trans Vol. I at 137-138.

#### **B. Public hearings and testimony taken June and August of 2021**

16. Kurtz Bros. held a public meeting regarding the proposed Valley Belt landfill in June 2021, as required by R.C. 3714.053. As part of its obligations under the statute, Kurtz Bros. provided notice of the June hearing to owners of the properties adjacent to the proposed Valley Belt facility.

17. CCBH held a separate, public board meeting to receive information regarding the new landfill on August 11, 2021. See, Joint Stips. at ¶¶ 72-74.

18. The public meeting and CCBH board meeting were the first times residents of the Village of Brooklyn Heights were provided the opportunity to raise concerns and objections to a landfill operation. See, Trans. Vol. III at 574.

19. CCBH finds that the two meetings on the new Valley Belt Landfill produced significant opposition to the proposal, including a petition signed by 278 individuals, written objections from over 50 residents of the Village, its Mayor and Fire Chief, and oral objections from the approximately eighty residents in attendance. See, Joint Stips. at ¶¶ 75-78. See also, Trans. Vol. I at 256-266. See also, Trans. Vol. III at 567-571.

20. For example, there are currently four landfills located in the Village of Brooklyn Heights and the new Valley Belt facility would be the fifth. See, Joint Stips. at ¶90. The Village of Brooklyn Heights is comprised of only 1.7 square miles and is the seventh smallest village in Cuyahoga County. See, Joint Stips. at ¶90.

21. Landfills currently occupy between 15% and 20% of the area land use in the Village of Brooklyn Heights. See, Trans. Vol. III at 571-573.

22. Non-party Village of Cuyahoga Heights adjoins the Village of Brooklyn Heights and contains multiple active landfills in close proximity to the proposed new Valley Belt Landfill. See, Trans. Vol. III at 505-506 and 587.

23. Cuyahoga County has lost 6.1% of its tree canopy since 2011 and the Village of Brooklyn Heights has the 25th lowest tree canopy in Cuyahoga County at 24.6%. See, Joint Stips. at ¶92. See also, Trans. Vol. I at 266.

24. Existing landfills in the immediate vicinity of the proposed new Valley Belt Landfill created offensive odors, and have caused noxious pests and insects to proliferate and endanger the health, comfort and wellbeing of nearby residents. See, Trans. Vol. III at 546-550.

25. Credible public comments from the Village of Brooklyn Heights residents, its Mayor, and Fire Chief are that Valley Belt will (i) have a lack of fire hydrant access; (ii) compound debris from unsecured loads strewn in the right of way; (iii) compound mud and waste caking the roadway, and obstruct trenches, catch basins and sewers causing blocked drains and flooding; (iv) worsen cumulative dust, noise, odor; (v) cause excessive wear and damage to local roads; (vi) increase damage to local vehicles due to debris; (vii) exacerbate heavy truck traffic congestion; (viii) cause destruction of the local tree canopy; and (ix) create unsightly and obstructed views.

26. CCBH finds Kurtz Bros.' responses to these public comments are not credible, or otherwise fail to address the merits of these concerns. See Exhibit 38.

**C. The Valley Belt application undergoes technical review separate and discrete from the abandoned RKDF expansion**

27. The Valley Belt landfill differs from the RKDF expansion in several ways, including a 100-foot setback requirement from adjoining properties. Trans. Vol. 1 at 42:3-23 and 137:19-22.

28. The 100-foot setback requirement alters the face of the Valley Belt landfill creating a “notch” that would not otherwise exist if the RKDF expansion was constructed. Trans. Vol II. at 372-373.

29. The 100-foot setback specified for the new landfill will create new maintenance obligations, including mowing, vegetation and groundwater management, within the “notch” that were not present when approving the 3-to-1 slope requirement for the RKDF expansion that would not have the “notch.” See, Trans. Vol. II at 355-356.

30. At the request of CCBH, Ohio EPA gave a technical review of the new Valley Belt landfill. However, Ohio EPA staff applied the prior 3-to-1 slope exemption from the abandoned RKDF expansion to the new Valley Belt Landfill application, proceeding under the assumption that no new exemption was required. See Trans. Vol. I at 55-56. See also, Vol. I at 98-100.

31. To obtain an exemption from the 4 to 1 slope limitation, the Ohio EPA requires applications to “specifically have the request for an exemption.” Trans. Vol. I at 98:23-25. See also, Vol. I at 239.

32. Kurtz Bros. did not request a slope exemption with respect to the new Valley Belt Landfill. See, Trans. Vol. I at 235-237. See also, Trans. Vol. II at 443-444.

33. The Ohio EPA did not recommend a slope exemption for the new Valley Belt Landfill based on their “understanding that it was already approved.” Trans. Vol. I at 64. The Ohio EPA’s lead reviewer “made the assumption that [the RKDF slope] exemption would also apply to the Valley Belt.” Trans. Vol. I at 96. See also, Trans. Vol. I at 99.



34. Kurtz Bros. erroneously assumed that a staff member at Ohio EPA could approve the exemption request in lieu of CCBH. See, Trans. Vol. II at 348, 360 and 362-363.

35. On May 19, 2021, the Ohio EPA issued notice to CCBH stating that the application for Valley Belt complied with R.C. 3714 and Ohio Administrative Code (“OAC”) Chapter 3745-400 for issuance of a license for the new landfill. See, Joint Stips. at ¶61.

36. At no time did CCBH give notice to the Director of the Ohio EPA of its intention to act upon an exemption proposed by Kurtz Bros. See, Hearing Officer’s finding of fact on Vol. II. at 453.

37. Ohio EPA did not make any reference to an exemption from the slope requirement relative to Valley Belt. See e.g., Trans Vol. I at 209-210 and Exhibit 35. See also, Hearing Officer’s finding of fact on Vol. II. at 453

38. The Director of the Ohio EPA did not provide any written comment for the CCBH to consider regarding a slope exemption with respect to Valley Belt. See e.g., Trans Vol. I at 209-210 and Exhibit 35. See also, Hearing Officer’s finding of fact on Vol. II. at 453.

39. No order exempting the new Valley Belt Landfill from the 4 to 1 slope requirement was ever issued by the CCBH. See, Trans. Vol. 1 at 238.

40. With respect to the Valley Belt slope design, Kurtz Bros.’ admits its application for Valley Belt is a “separate project,” and states the references to the prior approval of the slope exemption for the RKDF expansion were only for information purposes. Trans. Vol. II at 362.

41. Kurtz. Bros. concedes the new Valley Belt landfill would have to obtain its own exemption for a slope deviating from the 4 to 1 code requirement. Trans. Vol. II at 361-363, 369-371. See also, Trans. Vol II at 347-348, 440-441 and Trans Vol. III at 466, 473, 475, 516.

**D. CCBH issues a Notice of Intent to Deny the Valley Belt landfill license application and holds an adjudication hearing**

42. Based on the application and information gathered during the public meetings, CCBH issued notice of its intent to deny the license application for the new Valley Belt Landfill on October 15, 2021. See, Joint Stips. at ¶81.

43. The reasons supporting the notice are improper use of a slope exemption granted in anticipation of the expansion of the RKDF landfill and the nuisance the additional landfill would present. See, Joint Stips. at ¶82.

44. Kurtz Bros. was previously issued a violation notice in 2018 for its leachate collection system at the active RKDF Facility that took years to remediate and exposed the ground and surface water, including the Cuyahoga River, to irreversible contamination. See, Trans. Vol. 1 at 267-269 and BH Exhibit 46.

45. The Village of Brooklyn Heights Engineer made a complaint in 2018 to the CCBH regarding dirt and debris on the roadways near the RKDF Facility. The Village has received numerous other similar complaints. See, Trans Vol. III at 591-592.

46. The landfill operations in the Village generate numerous calls for emergency services, including addressing fires, injured workers, dangerous road conditions and vehicle rollovers. See, Trans Vol. III at 598-599.

47. The Village has difficulty assessing fire emergencies that arise at the RKDF Facility and providing water to the site due to topography, varying unknown and concealed underground materials and the lack of accessible hydrants. See, Trans. Vol. III at 599-600, 602-603.

48. The proposed Valley Belt landfill requires trucks ranging from pickups to mining dump trucks hauling loads across local roads, dumping their content to be separated and sorted, creating dust, noise, traffic that damages and muddies roadways, causes flat tires, distributes litter and debris in the right of way and threatens lung damage. See, Trans. Vol. III at 563-565 and 602-604.

49. The condition of the roadways near the landfill facilities have required cleaning, repair and special action by the Village due to the landfills in the area. See, Trans. Vol. III at 586.

50. The proposed Valley Belt landfill presents conditions that are injurious to human health and offensive to the senses, will interfere with the comfortable enjoyment of life and property, and negatively affect the community, neighborhood and a considerable number of persons. See, e.g. Trans. at Vol. III at 610.

51. Kurtz Bros. timely requested an adjudication hearing based on the CCBH notice of intent to deny.

52. Pursuant to OAC 3745-47-03, the adjuration hearing was held on May 24-26, 2022 at the CCBH. Witnesses on behalf of Ohio EPA, Kurtz Bros., the Village, and CCBH appeared and gave testimony.

53. The Hearing Officer issued a Report and Recommendation on 7/29/22. The Village of Brooklyn Heights and the staff of CCBH sought an unopposed extension of time to file objections to the Hearing Officer's Report.

54. The Board of CCBH, acting in their quasi-judicial role, granted the request and the parties' Objections were filed on 8/23/22. Pursuant to OAC 3745-47-16, answers to Objections are not permitted.

### **III. CONCLUSIONS OF LAW**

#### **A. CCBH is empowered with the discretion to deny the new Valley Belt Landfill license application to prevent, abate or suppress nuisances**

55. CCBH is delegated under R.C. 3714.09 as the licensing authority for landfills within its jurisdiction. See, Joint Stips. at ¶4. CCBH is further empowered by R.C. 3714.10 to deny, suspend, or revoke C&DD licenses. It provides, in relevant part

The board of health of the health district in which a construction and demolition debris facility is located ... may deny, suspend, or revoke a license for the facility under section 3714.06 of the Revised Code for violation of any section of this chapter, a rule adopted under it, or a term or condition of the facility's license.

56. The phrase "a rule adopted under it" in R.C. 3714.10 encompasses the rules contained in OAC Chapter 3745-400 and 3745-500.

57. The conditions obligating CCBH to deny a landfill license under OAC 3745-501-15(A) are not limiting. CCBH must deny the license if one of those conditions are present, but those conditions are not the only justifications for denying a license.

58. When deciding whether to issue, deny or modify the license applications regarding Valley Belt, CCBH is required under OAC 3745-500-120(C) by way of OAC 3745-500-501-20(C)(1) to proceed in accordance with R.C. 3709.21. See, Joint Stips. at ¶24.

59. OAC 3745-500-120(C) states in its entirety

When issuing, denying, modifying, approving transfer of, denying transfer of, or revoking a license for a solid waste facility, infectious waste treatment facility, construction and demolition debris facility, or construction and demolition debris processing facility, the approved board of health shall act in accordance with Chapters 3714., 3734., and sections 3709.20 and 3709.21 of the Revised Code, as applicable (*emphasis added*).

60. On its face, R.C. 3709.21 authorizes the CCBH to make orders necessary for the prevention, abatement or suppression of nuisances. See, Joint Stips. at ¶25.

61. OAC 3745-500-120(C) requires CCBH to consider nuisances that may result from Valley Belt.

62. For purposes of Chapter 3745-400 of the OAC, which prohibits owners and operators of landfills from creating a nuisance, the term “nuisance” is defined in 3745-400-01(N) as:

anything which is injurious to human health or offensive to the senses; interferes with the comfortable enjoyment of life or property; and affects a community, neighborhood, or any considerable number of persons (although the extent of annoyance or damage inflicted upon individual persons may be unequal). See, Joint Stip. at ¶26.

63. The definition of “nuisance” in OAC 3745-500-02(N)(2) is applicable to “this chapter and any chapter making these definitions applicable” under OAC 3745-500-02.

64. As OAC Chapter 3745-500 incorporates CCBH’s decision components in R.C. 3709.21, the definition of “nuisance” in 3745-500 is applicable to the “nuisance” that the CCBH may act to prevent when deciding whether to issue a license in accordance with R.C. 3709.21.

65. CCBH is granted the authority deny a C&DD landfill permit under R.C. 3709.21 via OAC 3745-500-501-20(C)(1) and 3745-500-120(C) to prevent, abate or suppress anything which is injurious to human health or offensive to the senses; interferes with the comfortable enjoyment of life or property; and affects a community, neighborhood, or any considerable number of persons.

66. Under OAC 3745-501-120(C)(5), CCBH has the authority to “ensure that an owner and operator of a [landfill] facility will comply with Chapter 3714 or Chapter 3734 of the Revised Code and the rules adopted thereunder.”

67. The rules adopted in OAC 3745-400-11(B)(16) prohibit owners and operators of landfills from causing or allowing operations to create a nuisance or health hazard from noise, dust and odors. See, Joint Stip. at ¶32.

68. CCBH may deny the license application for the new Valley Belt landfill to prevent, abate or suppress nuisances or health hazards from noise, dust and odors.

69. On its face, the purpose of R.C. 3714.053 is to notify residents of the possibility that a new landfill will begin operating in their community, and for boards of health to receive public comment in return.

70. Public comments under R.C. 3714.053 and testimony under OAC 3745-47-03 reasonably establish the new Valley Belt Landfill will create conditions that are injurious to human health and offensive to the senses, will interfere with the comfortable enjoyment of life and property, and

negatively affect the community, neighborhood and a considerable number of persons. See, e.g., Trans. Vol III at 563, Trans. at Vol. III at 610.

**B. CCBH is empowered with the discretion to deny the Valley Belt landfill application where the slopes do not conform to OAC requirements.**

71. CCBH may deny a C&DD license based on a violation of R.C. 3714 or any OAC rule adopted thereunder.

72. On its face, R.C. 3714.10 allows CCBH to deny the Valley Belt license application for the "violation of any section of this chapter, a rule adopted under it, or a term or condition of the facility's license."

73. Among the rules adopted under R.C. 3714.04(A), OAC 3745-400-07(G)(2)(a)(iv) specifies that the landfill shall have a maximum slope of 25% or 4 to 1 ratio of its rise (vertical height) over its run (horizontal length). See, Joint Stip. at ¶ 30. See also, Trans. Vol. 1 at 19:4-7.

74. CCBH has the discretion to deny a license application for a C&DD landfill that exceeds the maximum slope of 4 to 1 established under OAC 3745-400-07(C)(2)(a)(iv).

75. Under OAC 3745-47-15(A), Kurtz Bros., as a license applicant, has the burden of proving entitlement to a permit, license, variance, certificate, or authorizing action. See, Joint Stip. at ¶31.

76. Ohio EPA conducts technical review only. Final authority to approve or disapprove of applications rests with CCBH pursuant to R.C. 3714.09. This necessitates the approval of the 3 to 1 slope exemption by CCBH, and Ohio EPA had no authority to waive this requirement.

77. The fact that no Notice of Deficiency was issued over the nonconforming slope proposed for Valley Belt does not entitle the applicant to an exemption for the nonconformity.

78. Under R.C. 3714.04(a), CCBH alone may grant an exemption from the maximum 4 to 1 slope limitation established under OAC 3745-400-07(C)(2)(a)(iv) "under such circumstances that, in the

determination of [CCBH], are unlikely to adversely affect the public health or safety or environment, or to create a fire hazard[.]” See, Joint Stips. at ¶¶29, 30

79. The slope exemption that the Ohio EPA reviewed and CCBH granted on September 23, 2020 was limited to the “circumstances” of the RKDF expansion. See, Joint Stips. at ¶¶ 50, 51. Exhibits 24 and 25.

80. An expansion of one landfill constitutes different “circumstances” than establishing a new landfill for purposes of an exemption granted under R.C. 3714.04(a).

81. Just as the abandoned RKDF expansion could not use the prior 2.5 to 1 exemption for the existing RKDF Facility, the Valley Belt application presents different “circumstances” and requires its own exemption from the slope limitations specified in OAC 3745-400-07(C)(2)(a)(iv).

82. No mechanism at law exists for Kurtz Bros. to apply the previous RKDF slope exemption to the present Valley Belt license application. OAC 3745-47-15(A) suggests that, if such a law, rule, or regulation exists, the burden is on Kurtz Bros. to demonstrate its entitlement to use its previous exemption in this way.

83. To obtain an exemption from the 4 to 1 slope requirement under R.C. 3714.04(A), CCBH must first give written notice to the Director of the Ohio EPA of its intent to grant the exemption, receive Ohio EPA’s written comments regarding the proposed exemption, and consider those comments prior to issuing an order granting the exemption under R.C. 3714.04(B).

84. CCBH is precluded from granting a slope exemption allowing the proposed 3 to 1 gradient for Valley Belt because the conditions precedent under R.C. 3714.04(B) have not occurred and the CCBH lacks authority to waive this requirement.

85. Without an exemption allowing a 3 to 1 slope at Valley Belt, CCBH may act within its discretion under OAC 3745-501-15(B)(4) to deny the license based on the application submitted for the Valley Belt Landfill since the 3 to 1 slope requirement does not conform to code.

#### **IV. CONCLUSION**

86. For all of the reasons stated above, the Cuyahoga County Board of Health disapproves the Report and Recommendations of the Hearing Officer as being contrary to law and not reasonably supported by the evidence or testimony.

87. Kurtz Bros. has not satisfied its burden under OAC 3745-47-15(A) “to prove entitlement to [the] permit, license, variance, certificate, or authorizing action.”



CUYAHOGA COUNTY  
.....  
B O A R D O F H E A L T H  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

**Resolution No. 2022-156**

**A RESOLUTION TO AUTHORIZE THE HEALTH COMMISSIONER TO ACCEPT THE 2023 HIV PREVENTION GRANT FUNDING FROM THE OHIO DEPARTMENT OF HEALTH FROM JANUARY 1, 2023 THROUGH DECEMBER 31, 2023 IN THE AMOUNT OF \$1,374,511.00.**

**WHEREAS**, the Ohio Department of Health (ODH) is funded by the Center for Disease Control and Prevention (CDC) for the administration of the HIV Prevention grant, CFDA #93.940, within the State of Ohio, and

**WHEREAS**, the ODH released a competitive Request for Proposals (RFP) to solicit entities to receive sub-awards to administer the HIV Prevention grant program within Region 3 of Ohio for a three-year cycle, as identified by ODH, and

**WHEREAS**, the Cuyahoga County Board of Health (CCBH) responded to the competitive RFP to administer the HIV Prevention grant program within Region 3 as identified by ODH, and

**WHEREAS**, CCBH has received a Notice of Award (NOA) from ODH awarding \$1,374,511.00 of HIV Prevention grant funds, under CFDA 93.940, to CCBH to administer year three of a three-year cycle of the HIV Prevention grant program within Region 3 from January 1, 2023 through December 31, 2023, and

**WHEREAS**, This Board is required to and desires to accept this NOA from ODH in order to implement this grant for the public benefit within Region 3.

**NOW THEREFORE BE IT RESOLVED** by the BOARD of the Cuyahoga County Board of Health, Ohio:

**SECTION 1.** That the Board hereby approves and authorizes the Health Commissioner to accept funding from the Ohio Department of Health (ODH) to administer the HIV Prevention grant within Region 3 from January 1, 2023 through December 31, 2023. The Health Commissioner is authorized to enter and execute any necessary documents from ODH related to the acceptance of and implementation of the grant. Amount to be received by the Cuyahoga County Board of Health is not to exceed \$1,374,511.00.

**SECTION 2.** This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: \_\_\_\_\_, 2022 after \_\_\_\_\_ reading

Vote: Hall yea \_\_\_\_\_ nay \_\_\_\_\_ abs \_\_\_\_\_ Moss yea \_\_\_\_\_ nay \_\_\_\_\_ abs \_\_\_\_\_

Wang yea \_\_\_\_\_ nay \_\_\_\_\_ abs \_\_\_\_\_ Williams yea \_\_\_\_\_ nay \_\_\_\_\_ abs \_\_\_\_\_

O'Donnell yea \_\_\_\_\_ nay \_\_\_\_\_ abs \_\_\_\_\_

\_\_\_\_\_  
Gregory L. Hall, M.D.  
President

Attested by:

\_\_\_\_\_  
Roderick L. Harris, DrPH  
Health Commissioner  
Secretary to Board

CUYAHOGA COUNTY  
.....  
B O A R D O F H E A L T H  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

**Resolution No. 2022-157**

**A RESOLUTION TO AUTHORIZE THE HEALTH COMMISSIONER TO ACCEPT THE 2023 STI PREVENTION GRANT FUNDING FROM THE OHIO DEPARTMENT OF HEALTH FROM JANUARY 1, 2023 THROUGH DECEMBER 31, 2023 IN THE AMOUNT OF \$720,000.00.**

**WHEREAS**, the Ohio Department of Health (ODH) is funded by the Center for Disease Control and Prevention (CDC) for the administration of the STI Prevention grant, CFDA #93.977, within the State of Ohio, and

**WHEREAS**, the ODH released a competitive Request for Proposals (RFP) to solicit entities to receive sub-awards to administer the STI Prevention grant program within Region 3 of Ohio for a three-year cycle, as identified by ODH, and

**WHEREAS**, the Cuyahoga County Board of Health (CCBH) responded to the competitive RFP to administer the STI Prevention grant program within Region 3 as identified by ODH, and

**WHEREAS**, CCBH has received a Notice of Award (NOA) from ODH awarding \$720,000.00 of STI Prevention grant funds, under CFDA 93.977, to CCBH to administer year three of a three-year cycle of the STI Prevention grant program within Region 3 from January 1, 2023 through December 31, 2023, and

**WHEREAS**, This Board is required to and desires to accept this NOA from ODH in order to implement this grant for the public benefit within Region 3.

**NOW THEREFORE BE IT RESOLVED** by the BOARD of the Cuyahoga County Board of Health, Ohio:

**SECTION 1.** That the Board hereby approves and authorizes the Health Commissioner to accept funding from the Ohio Department of Health (ODH) to administer the STI Prevention grant within Region 3 from January 1, 2023 through December 31, 2023. The Health Commissioner is authorized to enter and execute any necessary documents from ODH related to the acceptance of and implementation of the grant. Amount to be received by the Cuyahoga County Board of Health is not to exceed \$720,000.00.

**SECTION 2.** This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: \_\_\_\_\_, 2022 after \_\_\_\_\_ reading

Vote: Hall *yea* \_\_\_\_\_ *nay* \_\_\_\_\_ *abs* \_\_\_\_\_ Moss *yea* \_\_\_\_\_ *nay* \_\_\_\_\_ *abs* \_\_\_\_\_

Wang *yea* \_\_\_\_\_ *nay* \_\_\_\_\_ *abs* \_\_\_\_\_ Williams *yea* \_\_\_\_\_ *nay* \_\_\_\_\_ *abs* \_\_\_\_\_

O'Donnell *yea* \_\_\_\_\_ *nay* \_\_\_\_\_ *abs* \_\_\_\_\_

---

Gregory L. Hall, M.D.  
President

Attested by:

---

Roderick L. Harris, DrPH  
Health Commissioner  
Secretary to Board

CUYAHOGA COUNTY  
.....  
B O A R D O F H E A L T H  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

**Resolution No. 2022-158**

**A RESOLUTION TO AUTHORIZE THE HEALTH COMMISSIONER TO ACCEPT THE 2023 OHIO EQUITY INSTITUTE GRANT FUNDING FROM THE OHIO DEPARTMENT OF HEALTH FROM JANUARY 1, 2023 THROUGH DECEMBER 31, 2023 IN THE AMOUNT OF \$697,375.00.**

**WHEREAS**, the Ohio Department of Health (ODH) is funded by the Health Resources and Services Administration for the administration of the Ohio Equity Institute 2.0 (OEI) grant, CFDA #93.994, and

**WHEREAS**, ODH released a competitive Request for Proposals (RFP) to solicit entities to receive sub-awards to administer the OEI grant program within Cuyahoga County for a three-year cycle, as identified by ODH, and

**WHEREAS**, CCBH responded to the competitive RFP to administer the OEI grant program within a Cuyahoga County for a three-year funding cycle as identified by ODH, and

**WHEREAS**, CCBH received a Notice of Award (NOA) from ODH awarding \$697,375.00 of OEI grant funds for year two of the funding cycle under CFDA #93.994 to CCBH to administer the OEI grant program within Cuyahoga County from January 1, 2023 through December 31, 2023, and

**WHEREAS**, this Board is required to and desires to accept this NOA from ODH in order to implement this grant for the public benefit within Cuyahoga County.

**NOW THEREFORE BE IT RESOLVED** by the BOARD of the Cuyahoga County Board of Health, Ohio:

**SECTION 1.** That the Board hereby approves and authorizes the Health Commissioner to accept funding in the amount of \$697,375.00 from the Ohio Department of Health (ODH) to administer the Ohio Equity Institute grant within Cuyahoga County from January 1, 2023 through December 31, 2023. The Health Commissioner is authorized to enter and execute any necessary documents from ODH related to the acceptance of and implementation of the grant.

**SECTION 2.** This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: \_\_\_\_\_, 2022 after \_\_\_\_\_ reading

Vote: Hall yea \_\_\_\_\_ nay \_\_\_\_\_ abs \_\_\_\_\_ Moss yea \_\_\_\_\_ nay \_\_\_\_\_ abs \_\_\_\_\_

Wang yea \_\_\_\_\_ nay \_\_\_\_\_ abs \_\_\_\_\_ Williams yea \_\_\_\_\_ nay \_\_\_\_\_ abs \_\_\_\_\_

O'Donnell yea \_\_\_\_\_ nay \_\_\_\_\_ abs \_\_\_\_\_

\_\_\_\_\_  
Gregory L. Hall, M.D.  
President

Attested by:

\_\_\_\_\_  
Roderick L. Harris, DrPH  
Health Commissioner  
Secretary to Board

CUYAHOGA COUNTY  
.....  
B O A R D O F H E A L T H  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

**Resolution No. 2022-159**

**A RESOLUTION TO AUTHORIZE THE HEALTH COMMISSIONER TO ACCEPT THE 2023 CREATING HEALTHY COMMUNITIES GRANT FUNDING FROM THE OHIO DEPARTMENT OF HEALTH FROM JANUARY 1, 2023 THROUGH DECEMBER 31, 2023 IN THE AMOUNT OF \$125,000.00.**

**WHEREAS**, the Ohio Department of Health (ODH) is funded by the Department of Health and Human Services (HHS) for the administration of the Creating Healthy Communities (CHC) grant, CFDA #93.991, within the State of Ohio, and

**WHEREAS**, ODH released a competitive Request for Proposals (RFP) to solicit entities to receive sub-awards to administer the CHC grant program within the State of Ohio for a five-year cycle, as identified by ODH, and

**WHEREAS**, the Cuyahoga County Board of Health (CCBH) responded to the competitive RFP to administer the CHC grant program within Cuyahoga County as identified by ODH, and

**WHEREAS**, CCBH has received a Notice of Award (NOA) from ODH awarding \$125,000.00 of CHC grant funds, under CFDA #93.991, to CCBH to administer year four of a five-year cycle of the CHC grant program within Cuyahoga County from January 1, 2023 through December 31, 2023, and

**WHEREAS**, acceptance of the grant will allow CCBH to provide services that will benefit the public in Cuyahoga County.

**NOW THEREFORE BE IT RESOLVED** by the BOARD of the Cuyahoga County Board of Health, Ohio:

**SECTION 1.** That the Board hereby approves and authorizes the Health Commissioner to accept funding from the Ohio Department of Health (ODH) up to \$125,000.00 and to execute any contracts or necessary documents to accept the funds and provide services from January 1, 2023 through December 31, 2023 under the Creating Healthy Communities (CHC) grant within Cuyahoga County.

**SECTION 2.** This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: \_\_\_\_\_, 2022 after \_\_\_\_\_ reading

Vote: Hall yea \_\_\_\_\_ nay \_\_\_\_\_ abs \_\_\_\_\_ Moss yea \_\_\_\_\_ nay \_\_\_\_\_ abs \_\_\_\_\_

Wang yea \_\_\_\_\_ nay \_\_\_\_\_ abs \_\_\_\_\_ Williams yea \_\_\_\_\_ nay \_\_\_\_\_ abs \_\_\_\_\_

O'Donnell yea \_\_\_\_\_ nay \_\_\_\_\_ abs \_\_\_\_\_

\_\_\_\_\_  
Gregory L. Hall, M.D.  
President

Attested by:

\_\_\_\_\_  
Roderick L. Harris, DrPH  
Health Commissioner  
Secretary to Board



CUYAHOGA COUNTY  
.....  
B O A R D O F H E A L T H  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

**Resolution No. 2022-160**

**A RESOLUTION TO AUTHORIZE THE HEALTH COMMISSIONER TO ACCEPT THE 2023 DENTAL SEALANT GRANT FUNDING FROM THE OHIO DEPARTMENT OF HEALTH FROM JANUARY 1, 2023 THROUGH DECEMBER 31, 2023 IN THE AMOUNT OF \$40,000.00.**

**WHEREAS**, the Ohio Department of Health (ODH) is funded by the Department of Health and Human Services (HHS) for the administration of the Dental Sealant grant, CFDA #93.994, and

**WHEREAS**, ODH released a competitive Request for Proposals (RFP) to solicit entities to receive sub-awards to administer the Dental Sealant grant program within Cuyahoga County for a one-year cycle, as identified by ODH, and

**WHEREAS**, CCBH responded to the competitive RFP to administer the Dental Sealant grant program within Cuyahoga County as identified by ODH, and

**WHEREAS**, CCBH has accepted a Notice of Award (NOA) from ODH awarding \$40,000.00 of Dental Sealant grant funds under CFDA #93.994 to CCBH to administer the Dental Sealant grant program within Cuyahoga County from January 1, 2023 through December 31, 2023, and

**WHEREAS**, This Board is required to and desires to accept this NOA from ODH in order to implement this grant for the public benefit within Cuyahoga County.

**NOW THEREFORE BE IT RESOLVED** by the BOARD of the Cuyahoga County Board of Health, Ohio:

**SECTION 1.** That the Board hereby approves and authorizes the Health Commissioner to accept funding in the amount of \$40,000.00 from the Ohio Department of Health (ODH) to administer the Dental Sealant grant within Cuyahoga County from January 1, 2023 through December 31, 2023. The Health Commissioner is authorized to enter and execute any necessary documents from ODH related to the acceptance of and implementation of the grant.

**SECTION 2.** This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: \_\_\_\_\_, 2022 after \_\_\_\_\_ reading

Vote: Hall *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_ Moss *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_

Wang *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_ Williams *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_

O'Donnell *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_

---

Gregory L. Hall, M.D.  
President

Attested by:

---

Roderick L. Harris, DrPH  
Health Commissioner  
Secretary to Board

CUYAHOGA COUNTY  
BOARD OF HEALTH  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

**RESOLUTION NO. 2022-161**

**A RESOLUTION TO AUTHORIZE THE HEALTH COMMISSIONER TO ENTER INTO AND EXECUTE A CONTRACT WITH BIRTHING BEAUTIFUL COMMUNITIES UNDER THE MATERNAL AND CHILD HEALTH GRANT FROM OCTOBER 1, 2022 THROUGH SEPTEMBER 30, 2023 IN AN AMOUNT NOT TO EXCEED \$66,000.00.**

**WHEREAS**, the Cuyahoga County Board of Health (CCBH) has been awarded funding from the Ohio Department of Health (ODH) for the administration of the Maternal and Child Health grant, CFDA #93.994, from October 1, 2022 through September 30, 2023 and to serve as the Grantor under the grant, and

**WHEREAS**, CCBH has identified community partner agencies to receive funds for program and service delivery under the Maternal and Child Health grant as outlined within the terms of their contract with CCBH, and

**WHEREAS**, CCBH designates whether a partner agency is a “Contractor” or “Subrecipient” based on the scope of work outlined within the contract terms, and

**WHEREAS**, any community partner that has been identified as a “Subrecipient” is required to include the awarded funds in their annual Schedule of Expenditures of Federal Awards (SEFA) naming the Cuyahoga County Board of Health as the pass-through entity and including CFDA #93.994, and

**WHEREAS**, CCBH desires to contract with Birthing Beautiful Communities to expend the grant funds and provide the necessary services to carry out the purpose of the funding.

**NOW THEREFORE BE IT RESOLVED** by the BOARD of the Cuyahoga County Board of Health, Ohio:

**SECTION 1.** That the Board hereby approves and authorizes the Health Commissioner to enter into and execute a contract in substantially the same form that is on file in the Office of the Secretary to the Board with the following entity under the ODH Maternal and Child Health grant from October 1, 2022 through September 30, 2023:

<u>Entity</u>	<u>Designation</u>	Amount to be paid <u>not to exceed:</u>
Birthing Beautiful Communities	Subrecipient	\$66,000.00

**SECTION 2.** This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal

action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: \_\_\_\_\_, 2022 after \_\_\_\_\_ reading

Vote: Hall *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_ Moss *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_

Wang *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_ Williams *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_

O'Donnell *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_

\_\_\_\_\_  
Gregory L. Hall, M.D.  
President

Attested by:

\_\_\_\_\_  
Roderick L. Harris, DrPH  
Health Commissioner  
Secretary to Board

CUYAHOGA COUNTY  
BOARD OF HEALTH  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

**Resolution No. 2022-162**

**A RESOLUTION TO AUTHORIZE THE HEALTH COMMISSIONER TO ENTER INTO AND EXECUTE A CONTRACT WITH BETTER WORLD ADVERTISING, INC. UNDER THE ENDING THE HIV EPIDEMIC PREVENTION GRANT FROM JANUARY 1, 2023 THROUGH JULY 31, 2023 IN AN AMOUNT NOT TO EXCEED \$110,000.00.**

**WHEREAS**, the Cuyahoga County Board of Health (CCBH) has been awarded funding from the Ohio Department of Health (ODH) to administer the Ending the HIV Epidemic Prevention grant, CFDA #93.940 from January 1, 2023 through December 31, 2023 and to serve as the Grantor under the grant, and

**WHEREAS**, CCBH has identified Better World Advertising as community partner agency to receive funds for program and service delivery under the Ending the HIV Epidemic Prevention grant as outlined within the terms of their contract with CCBH, and

**WHEREAS**, CCBH designates whether a partner agency is a “Contractor” or “Subrecipient” based on the scope of work outlined within the contract terms, and

**WHEREAS**, any community partner that has been identified as a “Subrecipient” is required to include the awarded funds in their annual Schedule of Expenditures of Federal Awards (SEFA) naming the Cuyahoga County Board of Health as the pass-through entity and including CFDA #93.940, and

**WHEREAS**, it is necessary to contract with Better World Advertising to provide funding for their services.

**NOW THEREFORE BE IT RESOLVED** by the BOARD of the Cuyahoga County Board of Health, Ohio:

**SECTION 1.** That the Board hereby approves and authorizes the Health Commissioner to enter into and execute a contract in substantially the same form that is on file in the Office of the Secretary to the Board with the following agency under the Ending the HIV Epidemic Prevention grant from January 1, 2023 through July 31, 2023:

<u>Entity</u>	<u>Designation</u>	Amount to be paid
Better World Advertising	Subrecipient	<u>not to exceed</u> \$110,000.00

**SECTION 2.** This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal

action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: \_\_\_\_\_, 2022 after \_\_\_\_\_ reading

Vote: Hall *yea* \_\_\_\_\_ *nay* \_\_\_\_\_ *abs* \_\_\_\_\_ Moss *yea* \_\_\_\_\_ *nay* \_\_\_\_\_ *abs* \_\_\_\_\_

Wang *yea* \_\_\_\_\_ *nay* \_\_\_\_\_ *abs* \_\_\_\_\_ Williams *yea* \_\_\_\_\_ *nay* \_\_\_\_\_ *abs* \_\_\_\_\_

O'Donnell *yea* \_\_\_\_\_ *nay* \_\_\_\_\_ *abs* \_\_\_\_\_

\_\_\_\_\_  
Gregory L. Hall, M.D.  
President

Attested by:

\_\_\_\_\_  
Roderick L. Harris, DrPH  
Health Commissioner  
Secretary to Board

CUYAHOGA COUNTY  
BOARD OF HEALTH  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

**Resolution No. 2022-163**

**A RESOLUTION TO AUTHORIZE THE HEALTH COMMISSIONER TO ENTER INTO AND EXECUTE A CONTRACT WITH NEIGHBORHOOD LEADERSHIP INSTITUTE UNDER THE OHIO EQUITY INSTITUTE GRANT FROM JANUARY 1, 2023 THROUGH DECEMBER 31, 2023 IN AN AMOUNT NOT TO EXCEED \$330,800.00.**

**WHEREAS**, the Cuyahoga County Board of Health (CCBH) has been awarded funding from the Ohio Department of Health for the administration of the Ohio Equity Institute (OEI) grant, CFDA#93.994, from January 1, 2023 through December 31, 2023, and

**WHEREAS**, CCBH has identified partner agencies to receive funds for program and service delivery under the OEI grant services within Cuyahoga County, and

**WHEREAS**, CCBH has identified Neighborhood Leadership Institute as one of those partner agencies to receive funds for program and service delivery under the OEI grant as outlined within the terms of their contract with CCBH, and

**WHEREAS**, CCBH designates whether a partner agency is a “Contractor” or “Subrecipient” based on the scope of work outlined within the contract terms, and

**WHEREAS**, any community partner that has been identified as a “Subrecipient” is required to include the awarded funds in their annual Schedule of Expenditures of Federal Awards (SEFA) naming the Cuyahoga County Board of Health as the pass-through entity and including CFDA #93.994.

**WHEREAS**, it is necessary to contract with the Neighborhood Leadership Institute to provide funding for their services.

**NOW THEREFORE BE IT RESOLVED** by the BOARD of the Cuyahoga County Board of Health, Ohio:

**SECTION 1.** That the Board hereby approves and authorizes the Health Commissioner to enter into and execute a contract in substantially the same form that is on file in the Office of the Secretary to the Board with the following entity under the Ohio Equity Institute grant from January 1, 2023 through December 31, 2023:

<u>Entity</u>	<u>Designation</u>	<u>Amount to be paid not to exceed</u>
Neighborhood Leadership Institute	Subrecipient	\$330,800.00

**SECTION 2.** This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly

meeting of this Board, and that all deliberations of this Board that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: \_\_\_\_\_, 2022 after \_\_\_\_\_ reading

Vote: Hall *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_ Moss *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_

Wang *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_ Williams *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_

O'Donnell *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_

---

Gregory L. Hall, M.D.  
President

Attested by:

---

Roderick L. Harris, DrPH  
Health Commissioner  
Secretary to Board



CUYAHOGA COUNTY  
.....  
B O A R D O F H E A L T H  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

**Resolution No. 2022-164**

**A RESOLUTION TO AUTHORIZE THE HEALTH COMMISSIONER TO ENTER INTO AND EXECUTE A CONTRACT WITH MEE PRODUCTIONS, INC. UNDER THE REACH SUPPLEMENTAL AND COVID-19 ENHANCED OPERATIONS GRANTS FROM DECEMBER 1, 2022 THROUGH SEPTEMBER 29 2023 IN AN AMOUNT NOT TO EXCEED \$170,000.00.**

**WHEREAS**, the Cuyahoga County Board of Health (CCBH) has been awarded funding from the Center for Disease Control and Prevention (CDC) for the administration of the REACH Supplemental grant, CFDA#93.738, from September 30, 2022 through September 29, 2023, and

**WHEREAS**, CCBH has been awarded funding from the Ohio Department of Health (ODH) for the administration of the COVID-19 Enhanced Operations (EO22) grant, CFDA#93.323, from August 1, 2022 through July 31, 2023, and

**WHEREAS**, CCBH has identified partner agencies to receive funds for program and service delivery under the REACH Supplemental and EO22 grants services within Cuyahoga County, and

**WHEREAS**, CCBH has identified MEE Productions, Inc. as one of those partner agencies to receive funds for program and service delivery under the REACH Supplemental and EO22 grants as outlined within the terms of their contract with CCBH, and

**WHEREAS**, CCBH designates whether a partner agency is a “Contractor” or “Subrecipient” based on the scope of work outlined within the contract terms, and

**WHEREAS**, any community partner that has been identified as a “Subrecipient” is required to include the awarded funds in their annual Schedule of Expenditures of Federal Awards (SEFA) naming the Cuyahoga County Board of Health as the pass-through entity and including CFDA #93.738 for REACH Supplemental funds and 93.323 for EO22 funds..

**WHEREAS**, it is necessary to contract with the MEE Productions, Inc. to provide funding for their services.

**NOW THEREFORE BE IT RESOLVED** by the BOARD of the Cuyahoga County Board of Health, Ohio:

**SECTION 1.** That the Board hereby approves and authorizes the Health Commissioner to enter into and execute a contract in substantially the same form that is on file in the Office of the Secretary to the Board with the following entity under the REACH

Supplemental and COVID-19 Enhanced Operations grants from December 1, 2022 through September 29, 2023:

<u>Entity</u>	<u>Designation</u>	<u>Amount to be paid not to exceed</u>
MEE Productions, Inc.	Contractor	\$170,000.00

**SECTION 2.** This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: \_\_\_\_\_, 2022 after \_\_\_\_\_ reading

Vote: Hall yea \_\_\_\_ nay \_\_\_\_ abs \_\_\_\_ Moss yea \_\_\_\_ nay \_\_\_\_ abs \_\_\_\_

Wang yea \_\_\_\_ nay \_\_\_\_ abs \_\_\_\_ Williams yea \_\_\_\_ nay \_\_\_\_ abs \_\_\_\_

O'Donnell yea \_\_\_\_ nay \_\_\_\_ abs \_\_\_\_

\_\_\_\_\_  
Gregory L. Hall, M.D.  
President

Attested by:

\_\_\_\_\_  
Roderick L. Harris, DrPH  
Health Commissioner  
Secretary to Board

CUYAHOGA COUNTY  
BOARD OF HEALTH  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

**Resolution No. 2022-165**

**A RESOLUTION TO AUTHORIZE THE HEALTH COMMISSIONER TO ENTER INTO AND EXECUTE AN ADDENDUM TO THE CONTRACT WITH DEPARTMENT OF SENIOR AND ADULT SERVICES (DSAS) UNDER RYAN WHITE PART A PROGRAM GRANT TO INCREASE THE AMOUNT TO BE PAID TO DSAS FROM \$17,512.00 TO \$55,662.00 (CRC 2022-91).**

**WHEREAS**, the Cuyahoga County Board of Health (CCBH) has been awarded funding from the Health Resources and Services Administration (HRSA) Department of Health and Human Services (HHS) for the administration of the Ryan White Part A grant, CFDA #93.914 from March 1, 2022 through February 28, 2023 and to serve as the Grantor under the grants, and

**WHEREAS**, CCBH has identified community partner agencies through the RFP process to receive funds for program and service delivery under the Ending the HIV Epidemic grant as outlined within the terms of the contract with CCBH, and

**WHEREAS**, CCBH has contracted with the Cuyahoga County Department of Senior and Adult Services (DSAS) to provide services under the Ryan White Part A grant (Resolution 2022-17, 2022-76 and 2022-120), and

**WHEREAS**, CCBH desires to allocate additional funds to DSAS for additional services to be performed, and

**WHEREAS**, it is necessary to amend the contract with DSAS to add additional funding for services.

**NOW THEREFORE BE IT RESOLVED** by the BOARD of the Cuyahoga County Board of Health, Ohio:

**SECTION 1.** That the Board hereby approves and authorizes the Health Commissioner to enter into and execute an addendum to the following contract in substantially the same form that is on file in the Office of the Secretary to the Board with the following entities under the Ryan White Part A grant from March 1, 2022 through February 28, 2023:

<u>Entity</u>	<u>Designation</u>	Amount to be paid not to exceed:	
		<u>From</u>	<u>To</u>
Department of Senior and Adult Services	Subrecipient	\$17,512.00	\$55,662.00

**SECTION 2.** This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal

action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: \_\_\_\_\_, 2022 after \_\_\_\_\_ reading.

Vote: Hall *yea* \_\_\_\_\_ *nay* \_\_\_\_\_ *abs* \_\_\_\_\_ Moss *yea* \_\_\_\_\_ *nay* \_\_\_\_\_ *abs* \_\_\_\_\_

Wang *yea* \_\_\_\_\_ *nay* \_\_\_\_\_ *abs* \_\_\_\_\_ Williams *yea* \_\_\_\_\_ *nay* \_\_\_\_\_ *abs* \_\_\_\_\_

O'Donnell *yea* \_\_\_\_\_ *nay* \_\_\_\_\_ *abs* \_\_\_\_\_

\_\_\_\_\_  
Gregory L. Hall, MD  
President

Attested by:

\_\_\_\_\_  
Roderick L. Harris, DrPH  
Health Commissioner  
Secretary to Board

CUYAHOGA COUNTY  
BOARD OF HEALTH  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

**Resolution No. 2022-166**

**A RESOLUTION TO AUTHORIZE THE HEALTH COMMISSIONER TO ENTER INTO AND EXECUTE AN ADDENDUM TO THE CONTRACTS WITH THE FOLLOWING AGENCIES UNDER THE RYAN WHITE PART A PROGRAM AND ENDING THE HIV EPIDEMIC GRANTS:**

	<b>AMOUNT TO BE PAID NOT TO EXCEED</b>	
	<b><u>FROM</u></b>	<b><u>TO</u></b>
METROHEALTH MEDICAL CENTER	\$1,568,352.00	\$1,517,452.00
NUEVA LUZ (2022-35, 2022-85)	\$ 538,352.00	\$ 585,817.00
SIGNATURE HEALTH (2022-35, 2022-85)	\$ 350,429.00	\$ 381,779.00
UNIVERSITY HOSPITALS CLEVELAND (2022-50, 2022-85)	\$1,055,836.00	\$1,226,259.00

**WHEREAS**, the Cuyahoga County Board of Health (CCBH) has been awarded funding from the Health Resources and Services Administration (HRSA) to administer the Ryan White Part A grant, CFDA #93.914, and the Ending the HIV Epidemic grant, CFDA #93.686, from March 1, 2022 through February 28, 2023, and

**WHEREAS**, CCBH has identified community partner agencies to receive funds for program and service delivery under the Ryan White Part A and Ending the HIV Epidemic grants as outlined within the terms of their contract with CCBH, and

**WHEREAS**, CCBH has contracted with the above agencies to provide services under the Ryan White Part A and Ending the HIV Epidemic grants (Resolution 2022-35 and Resolution 2022-85), and

**WHEREAS**, CCBH desires to allocate additional funds to the agencies listed for additional services to be performed, and

**WHEREAS**, it is necessary to amend the contracts with these agencies to adjust the funding for services.

**NOW THEREFORE BE IT RESOLVED** by the BOARD of the Cuyahoga County Board of Health, Ohio:

**SECTION 1.** That the Board hereby approves and authorizes the Health Commissioner to enter into and execute addendums to the following contracts in substantially the same form that is on file in the Office of the Secretary to the Board with the following entities under the Ryan White Part A and Ending the HIV Epidemic grants from March 1, 2022 through February 28, 2023:

<u>Entity</u>	Amount to be paid not to exceed:	
	<u>From</u>	<u>To</u>
MetroHealth Medical Center	\$1,568,352.00	\$1,517,452.00
Nueva Luz (2022-35)	\$ 538,352.00	\$ 585,817.00
Signature Health (2022-35)	\$ 350,429.00	\$ 381,779.00
University Hospitals Cleveland (2022-50)	\$1,055,836.00	\$1,226,259.00

**SECTION 2.** This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: \_\_\_\_\_, 2022 after \_\_\_\_\_ reading.

Vote: Hall *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_ Moss *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_

Wang *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_ Williams *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_

O'Donnell *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_

\_\_\_\_\_  
Gregory L. Hall, M.D.  
President

Attested by:

\_\_\_\_\_  
Roderick L. Harris, DrPH  
Health Commissioner  
Secretary to Board

CUYAHOGA COUNTY  
.....  
B O A R D O F H E A L T H  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

**Resolution No. 2022-167**

**A RESOLUTION TO AUTHORIZE THE HEALTH COMMISSIONER TO ENTER INTO AND EXECUTE AN ADDENDUM TO THE CONTRACTS WITH THE FOLLOWING AGENCIES UNDER THE OVERDOSE DATA TO ACTION GRANT:**

	<b>AMOUNT TO BE PAID <u>NOT TO EXCEED:</u></b>
<b>ADAMHS Board (2022-111)</b>	<b>\$ 109,782.00</b>
<b>Circle Health Services (2022-111)</b>	<b>\$ 230,706.00</b>
<b>MetroHealth System (2022-133)</b>	<b>\$1,439,695.00</b>

**WHEREAS**, the Cuyahoga County Board of Health (CCBH) has been awarded funding from the Center for Disease Control and Prevention (CDC) to administer the Overdose Data 2 Action (OD2A) grant, CFDA #93.136 from September 1, 2022 through August 31, 2023 and to serve as the Grantor under the grant, and

**WHEREAS**, CCBH has identified community partner agencies to receive funds for program and service delivery under the OD2A grant as outlined within the terms of their contract with CCBH, and

**WHEREAS**, it is necessary to contract with the above agencies to provide funding for their services.

**NOW THEREFORE BE IT RESOLVED** by the BOARD of the Cuyahoga County Board of Health, Ohio:

**SECTION 1.** That the Board hereby approves and authorizes the Health Commissioner to enter into and execute contracts in substantially the same form that is on file in the Office of the Secretary to the Board with the following agencies under the Overdose Data to Action grant from September 1, 2022 through August 31, 2023:

<u>Entity</u>	<u>Designation</u>	<u>Amount to be paid not to exceed</u>
ADAMHS Board	Subrecipient	\$ 109,782.00
Circle Health Services	Subrecipient	\$ 230,706.00
MetroHealth System	Subrecipient	\$1,439,695.00

**SECTION 2.** This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: \_\_\_\_\_, 2022 after \_\_\_\_\_ reading

Vote: Hall *yea* \_\_\_\_\_ *nay* \_\_\_\_\_ *abs* \_\_\_\_\_ Moss *yea* \_\_\_\_\_ *nay* \_\_\_\_\_ *abs* \_\_\_\_\_

Wang *yea* \_\_\_\_\_ *nay* \_\_\_\_\_ *abs* \_\_\_\_\_ Williams *yea* \_\_\_\_\_ *nay* \_\_\_\_\_ *abs* \_\_\_\_\_

O'Donnell *yea* \_\_\_\_\_ *nay* \_\_\_\_\_ *abs* \_\_\_\_\_

---

Gregory L. Hall, M.D.  
President

Attested by:

---

Roderick L. Harris, DrPH  
Health Commissioner  
Secretary to Board



CUYAHOGA COUNTY  
.....  
B O A R D O F H E A L T H  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

**Resolution No. 2022-168**

**AUTHORIZING THE HEALTH COMMISSIONER TO ENTER INTO AND EXECUTE A CONTRACT WITH THE CITY OF CLEVELAND HEIGHTS UNDER THE LEAD POISONING PREVENTION SUBSIDY GRANT AS OF DECEMBER 1, 2022 THROUGH SEPTEMBER 30, 2023 IN AN AMOUNT NOT TO EXCEED \$200,000.00.**

**WHEREAS**, the Cuyahoga County Council has approved a grant award not to exceed \$1,800,000 of general revenue funding in support of CCBH lead remediation;

**WHEREAS**, CCBH has established funding titled LEAD POISONING PREVENTION SUBSIDY ("LPPS") by operating a lead abatement program for remediation costs not otherwise covered by existing funding, and

**WHEREAS**, the City of Cleveland Heights has agreed to administer LPPS grant funding to carry out lead interventions and associated (or related) program costs in the homes of families at  $\leq 300\%$  of the Federal Poverty Level.

**NOW THEREFORE BE IT RESOLVED** by the BOARD of the Cuyahoga County Board of Health, Ohio:

**SECTION 1.** That the Health Commissioner is hereby authorized to enter into and execute a contract with the City of Cleveland Heights under the Lead Poisoning Prevention Subsidy Grant, effective December 1, 2022 through September 30, 2023 in an amount not to exceed \$200,000.00

**SECTION 2.** This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: \_\_\_\_\_, 2022 after \_\_\_\_\_ reading

Vote: Hall yea \_\_\_\_ nay \_\_\_\_ abs \_\_\_\_ Moss yea \_\_\_\_ nay \_\_\_\_ abs \_\_\_\_

Wang yea \_\_\_\_ nay \_\_\_\_ abs \_\_\_\_ Williams yea \_\_\_\_ nay \_\_\_\_ abs \_\_\_\_

O'Donnell *yea* \_\_\_\_\_ *nay* \_\_\_\_\_ *abs* \_\_\_\_\_

---

Gregory L. Hall, M.D.  
President

Attested by:

---

Roderick L. Harris, DrPH  
Health Commissioner  
Secretary to Board

CUYAHOGA COUNTY  
BOARD OF HEALTH  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

**Resolution No. 2022-169**

**A RESOLUTION TO AUTHORIZE THE HEALTH COMMISSIONER TO ENTER INTO AND EXECUTE A CONTRACT WITH TNT CONSTRUCTION IN AN AMOUNT NOT TO EXCEED \$31,659.00 FOR LEAD HAZARD REMEDIATION WORK AT 1375 ELWOOD RD., EAST CLEVELAND, OHIO 44112 (CRC 2022-166).**

**WHEREAS**, The Cuyahoga County Board of Health (CCBH) administers a grant funded by HUD for remediation of lead hazards in residential housing, and

**WHEREAS**, the owner of property at 1375 Elwood Rd., East Cleveland, Ohio 44112 qualified under the grant for partial assistance, and

**WHEREAS**, after establishing the scope of work, CCBH solicited bids for the work, the bids were opened in the Contract Review Committee (CRC) under CRC # 2022-166 and the lowest bid from TNT Construction in the amount of \$31,659.00 exceeds the authority of the CRC to award the bid, and

**WHEREAS**, it is necessary to obtain approval for the award of the contract from this Board, and

**WHEREAS**, the contract is subject to the property owner paying the out of pocket match, in advance, prior to letting the contract to TNT Construction, and

**WHEREAS**, this Board desires to award the bid to TNT Construction as the best and lowest bid.

**NOW THEREFORE BE IT RESOLVED** by the BOARD of the Cuyahoga County Board of Health, Ohio:

**SECTION 1.** That the Board hereby authorizes the Health Commissioner to enter into and execute a contract with TNT Construction for lead remediation work at 1375 Elwood Rd., East Cleveland, Ohio 44112 upon payment of any matching funds by the owner. The amount to be paid by the Cuyahoga County Board of Health to TNT Construction shall not exceed \$31,659.00.

**SECTION 2.** This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: \_\_\_\_\_, 2022 after \_\_\_\_\_ reading.

Vote: Hall *yea* \_\_\_\_\_ *nay* \_\_\_\_\_ *abs* \_\_\_\_\_ Moss *yea* \_\_\_\_\_ *nay* \_\_\_\_\_ *abs* \_\_\_\_\_

Wang *yea* \_\_\_\_\_ *nay* \_\_\_\_\_ *abs* \_\_\_\_\_ Williams *yea* \_\_\_\_\_ *nay* \_\_\_\_\_ *abs* \_\_\_\_\_

O'Donnell *yea* \_\_\_\_\_ *nay* \_\_\_\_\_ *abs* \_\_\_\_\_

\_\_\_\_\_  
Gregory L. Hall, MD  
President

Attested by:

\_\_\_\_\_  
Roderick L. Harris, DrPH  
Health Commissioner  
Secretary to Board

CUYAHOGA COUNTY  
BOARD OF HEALTH  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

**Resolution No. 2022-170**

**A RESOLUTION TO AUTHORIZE THE HEALTH COMMISSIONER TO ENTER INTO AND EXECUTE A CONTRACT WITH TNT CONSTRUCTION IN AN AMOUNT NOT TO EXCEED \$31,620.00 FOR LEAD HAZARD REMEDIATION WORK AT 4726 TURNEY RD., GARFIELD HEIGHTS, OHIO 44125 (CRC 2022-167).**

**WHEREAS**, The Cuyahoga County Board of Health (CCBH) administers a grant funded by HUD for remediation of lead hazards in residential housing, and

**WHEREAS**, the owner of property at 4726 Turney Rd., Garfield Hts, Ohio 44125 qualified under the grant for partial assistance, and

**WHEREAS**, after establishing the scope of work, CCBH solicited bids for the work, the bids were opened in the Contract Review Committee (CRC) under CRC # 2022-167 and the lowest bid from TNT Construction in the amount of \$31,620.00 exceeds the authority of the CRC to award the bid, and

**WHEREAS**, it is necessary to obtain approval for the award of the contract from this Board, and

**WHEREAS**, the contract is subject to the property owner paying the out of pocket match, in advance, prior to letting the contract to TNT Construction, and

**WHEREAS**, this Board desires to award the bid to TNT Construction as the best and lowest bid.

**NOW THEREFORE BE IT RESOLVED** by the BOARD of the Cuyahoga County Board of Health, Ohio:

**SECTION 1.** That the Board hereby authorizes the Health Commissioner to enter into and execute a contract with TNT Construction for lead remediation work at 4726 Turney Rd., Garfield Heights, Ohio 44125 upon payment of any matching funds by the owner. The amount to be paid by the Cuyahoga County Board of Health to TNT Construction shall not exceed \$31,620.00.

**SECTION 2.** This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: \_\_\_\_\_, 2022 after \_\_\_\_\_ reading.

Vote: Hall *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_ Moss *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_

Wang *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_ Williams *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_

O'Donnell *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_

\_\_\_\_\_  
Gregory L. Hall, MD  
President

Attested by:

\_\_\_\_\_  
Roderick L. Harris, DrPH  
Health Commissioner  
Secretary to Board

CUYAHOGA COUNTY  
.....  
B O A R D O F H E A L T H  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

**Resolution No. 2022-171**

**A RESOLUTION TO AUTHORIZE THE HEALTH COMMISSIONER TO ENTER INTO AND EXECUTE A CONTRACT WITH HOTT ASSOCIATES, INC. FROM JANUARY 1, 2023 THROUGH DECEMBER 31, 2024. AMOUNT TO BE PAID TO HOTT ASSOCIATES, INC. IS NOT TO EXCEED \$3,515.00 PER MONTH FOR HOUSEKEEPING AND \$1,150.00 PER MONTH FOR FACILITY MAINTENANCE/MANAGEMENT (PARTS AND MATERIALS NOT INCLUDED) (CRC 2022-165).**

**WHEREAS**, the Cuyahoga County Board of Health (CCBH) issued RFP #2022-04 to solicit contractors to provide housekeeping and facility maintenance services at CCBH as outlined within the RFP, and

**WHEREAS**, CCBH has identified a facility maintenance contractor through the RFP process to receive funds for service delivery as outlined within the terms of their contract with CCBH, and

**WHEREAS**, CCBH desires to enact a one-year extension with the contractor as outlined in the current contract for service delivery as outlined within the terms of their contract with CCBH, and

**NOW THEREFORE BE IT RESOLVED** by the BOARD of the Cuyahoga County Board of Health, Ohio:

**SECTION 1.** That the Board hereby approves and authorizes the Health Commissioner to enter into and execute a contract in substantially the same form that is on file in the Office of the Secretary to the Board with the following entity from January 1, 2023 through December 31, 2024 at the rates of not to exceed \$3,515.00 per month for housekeeping and \$1,150.00 per month for facility maintenance/management (parts and materials not included).

**SECTION 2.** This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: \_\_\_\_\_, 2022 after \_\_\_\_\_ reading

Vote: Hall yea \_\_\_\_ nay \_\_\_\_ abs \_\_\_\_ Moss yea \_\_\_\_ nay \_\_\_\_ abs \_\_\_\_

Wang yea \_\_\_\_\_ nay \_\_\_\_\_ abs \_\_\_\_\_ Williams yea \_\_\_\_\_ nay \_\_\_\_\_ abs \_\_\_\_\_

O'Donnell yea \_\_\_\_\_ nay \_\_\_\_\_ abs \_\_\_\_\_

---

Gregory L. Hall, M.D.  
President

Attested by:

---

Roderick L. Harris, DrPH  
Health Commissioner  
Secretary to Board



CUYAHOGA COUNTY  
.....  
B O A R D O F H E A L T H  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

**Resolution No. 2022-172**

**A RESOLUTION TO APPROVE FIRST QUARTER 2023 TUITION FOR THE FOLLOWING EMPLOYEES AND AMOUNTS APPROVED ON DECEMBER 2, 2022 BY THE TUITION ASSISTANCE REVIEW COMMITTEE:**

Gloria Agosto-Davis, Grant Supervisor, PhD	\$4,000.00
Megan Conklin, REHS Program Manager, Certificate in Soil Science	\$2,675.00
Adelaide Goodrich, REHS, MA	\$4,000.00
Deedra Hein, PHN 2, BSN	\$1,650.00
Emily Henry, Human Resources Generalist, MS	\$4,000.00
Rebecca Karns, Grant Supervisor, non-degree coursework	\$ 383.62
Lori Quirino, PHN 2, MSN	\$3,360.00
Jana Rush, Director, DrPH	\$4,000.00
Roger Sikes, Grant Program Manager, MPA	\$4,000.00

**WHEREAS**, the Cuyahoga County Board of Health is a duly organized general health district pursuant to Ohio Revised Code Chapter 3709, and

**WHEREAS**, the Board has created, approved and consistently supported the Tuition Assistance Program for the benefit of all employees of the Board, and

**WHEREAS**, nine employees have applied for tuition reimbursement for the First Quarter 2023 tuition, and

**WHEREAS**, the Board of Health desires to approve this expenditure request.

**NOW THEREFORE BE IT RESOLVED** by the Board of the Cuyahoga County Board of Health, Ohio

**Section 1.** That the Board hereby approves the First Quarter 2023 tuition expenses for the employees named below at the amounts approved on December 2, 2022 by the Tuition Assistance Review Committee:

	Amount not to Exceed:
Gloria Agosto-Davis, Grant Supervisor, PhD	\$4,000.00
Megan Conklin, REHS Program Manager, Certificate in Soil Science	\$2,675.00
Adelaide Goodrich, REHS, MA	\$4,000.00
Deedra Hein, PHN 2, BSN	\$1,650.00
Emily Henry, Human Resources Generalist, MS	\$4,000.00

Rebecca Karns, Grant Supervisor, non-degree coursework	\$ 383.62
Lori Quirino, PHN 2, MSN	\$3,360.00
Jana Rush, Director, DrPH	\$4,000.00
Roger Sikes, Grant Program Manager, MPA	\$4,000.00

**SECTION 2.** This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: \_\_\_\_\_, 2022 after \_\_\_\_\_ reading.

Vote: Hall *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_ Moss *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_

Wang *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_ Williams *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_

O'Donnell *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_

---

Gregory L. Hall, MD  
President

Attested by:

---

Roderick L. Harris, DrPH  
Health Commissioner  
Secretary to Board

CUYAHOGA COUNTY  
BOARD OF HEALTH  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

**Resolution No. 2022-173**

**A RESOLUTION TO APPROVE THE OPERATIONAL BUDGET FOR FISCAL YEAR 2023.**

**WHEREAS**, in March, 2022, this Board approved a resolution to approve the proposed annual estimated expense and revenue budget for Fiscal year 2023 pursuant to Ohio Revised Code Section 3709.28; and

**WHEREAS**, the Board finds that it is necessary to approve the operational budget for fiscal year 2023.

**NOW THEREFORE BE IT RESOLVED** by the BOARD of the Cuyahoga County Board of Health, Ohio:

**SECTION 1** This Board hereby approves the annual operational budget for the fiscal year 2023 as set forth in Exhibit A which is attached hereto and incorporated herein fully by reference.

**SECTION 2.** This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: \_\_\_\_\_, 2022 after \_\_\_\_\_ reading

Vote: Hall yea \_\_\_\_\_ nay \_\_\_\_\_ abs \_\_\_\_\_ Moss yea \_\_\_\_\_ nay \_\_\_\_\_ abs \_\_\_\_\_

Wang yea \_\_\_\_\_ nay \_\_\_\_\_ abs \_\_\_\_\_ Williams yea \_\_\_\_\_ nay \_\_\_\_\_ abs \_\_\_\_\_

O'Donnell yea \_\_\_\_\_ nay \_\_\_\_\_ abs \_\_\_\_\_

\_\_\_\_\_  
Gregory L. Hall, M.D.  
President

Attested by:

\_\_\_\_\_  
Roderick L. Harris, DrPH  
Health Commissioner  
Secretary to Board

# CUYAHOGA COUNTY BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

## Resolution No. 2022-138

**A RESOLUTION TO AMEND THE CUYAHOGA COUNTY BOARD OF HEALTH'S FOOD PROTECTION PROGRAM FEES PURSUANT TO OHIO REVISED CODE SECTIONS 3717.25 AND 3717.45 EFFECTIVE JANUARY 2, 2023.**

**WHEREAS:** Ohio Revised Code Section 3717.25 (A) authorizes the Board of Health to charge fees for issuing and renewing retail food establishment licenses that will be utilized for the administration and enforcement of the provisions of Chapter 3717 and the rules adopted under it applicable to retail food establishments, and

**WHEREAS:** Ohio Revised Code Section 3717.45(A) authorizes the Board of Health to charge fees for issuing and renewing food service operation licenses that will be utilized for the administration and enforcement of the provisions of Chapter 3717 and the rules adopted under it applicable to food service operations, and

**WHEREAS:** In compliance with Ohio Revised Code Section 3709.09(C), written notice has been timely served on all persons or government entities holding a retail food establishment license or a food service operation license of the scheduling of a public hearing held in the offices of the Cuyahoga County Board of Health on November 28, 2022 for review of the proposed amended fee schedule for Food Protection Program fees.

**NOW THEREFORE BE IT RESOLVED** by the Board of the Cuyahoga County Board of Health, Ohio:

**SECTION 1** That the amended schedule of Food Protection Program Fees as shown in Exhibit A, attached hereto and incorporated herein fully by reference, is hereby adopted. That the Health Commissioner be and is hereby authorized to implement the Food Protection Program fee schedule.

**SECTION 2** The effective date of the revised fee schedule will be January 2, 2023.

**SECTION 3** This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal action were



Roderick Harris, DrPH Health Commissioner  
5550 Venture Drive ♦ Parma, Ohio 44130  
Direct: 216.201.2000 ♦ Fax: 216.676.1311 ♦ [www.ccbh.net](http://www.ccbh.net)

conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: \_\_\_\_\_, 2022 after \_\_\_\_\_ reading.

Vote: Hall *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_ Moss *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_

Wang *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_ Williams *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_

O'Donnell *yea* \_\_\_\_ *nay* \_\_\_\_ *abs* \_\_\_\_

\_\_\_\_\_  
Gregory L. Hall, MD  
President

Attested by:

\_\_\_\_\_  
Roderick Harris, DrPH  
Health Commissioner  
Secretary to the Board



**Exhibit A**  
**2023 CCBH Food Protection Program**  
**License Fees**  
(Effective January 2, 2023)

**Risk Class**  
**Commercial**

<b>&lt; 25,000 ft<sup>2</sup></b>	<b>Local Fee</b>	<b>*State Fee</b>	<b>Total Fee</b>
C1	\$186	\$28	<b>\$214</b>
C2	\$210	\$28	<b>\$238</b>
C3	\$408	\$28	<b>\$436</b>
C4	\$520	\$28	<b>\$548</b>
<b>&gt; 25,000 ft<sup>2</sup></b>			
C1	\$272	\$28	<b>\$300</b>
C2	\$286	\$28	<b>\$314</b>
C3	\$1032	\$28	<b>\$1060</b>
C4	\$1094	\$28	<b>\$1122</b>

**Risk Class**  
**Non-Commercial**

<b>&lt; 25,000 ft<sup>2</sup></b>			
N1	\$93	\$14	<b>\$107</b>
N2	\$105	\$14	<b>\$119</b>
N3	\$204	\$14	<b>\$218</b>
N4	\$260	\$14	<b>\$274</b>
<b>&gt; 25,000 ft<sup>2</sup></b>			
N1	\$136	\$14	<b>\$150</b>
N2	\$143	\$14	<b>\$157</b>
N3	\$516	\$14	<b>\$530</b>
N4	\$547	\$14	<b>\$561</b>

<b>MOBILE</b>	\$197	\$28	<b>\$225</b>
<b>VENDING</b>	\$3.21	\$6	<b>\$9.21</b>
<b>TEMPORARY</b>			
<b>Commercial</b>	\$64 / day	\$0	<b>\$64 / day</b>
<b>Non Commercial</b>	\$32 / day	\$0	<b>\$32 / day</b>

\* State Fee reflects the current transmittal fee forwarded to the Ohio Department of Health. This fee is subject to change at the discretion of the Ohio Department of Health and the Ohio Department of Agriculture.



2022				2023 Projected				Increase/Decrease	% Difference	2010-2022 Fee Range	
Risk Class	Fee	License #	Total	Risk Class	Fee	License #	Total			Low	High
c1s	\$ 170.00	498	\$84,660.00	c1s	\$ 214.00	498	\$106,572.00	\$44.00	26%	\$170.00	\$264.00
c2s	\$ 186.00	429	\$79,794.00	c2s	\$ 238.00	429	\$102,102.00	\$52.00	28%	\$186.00	\$290.00
c3s	\$ 320.00	1410	\$451,200.00	c3s	\$ 436.00	1410	\$614,760.00	\$116.00	36%	\$320.00	\$506.00
c4s	\$ 394.00	1447	\$570,118.00	c4s	\$ 548.00	1447	\$792,956.00	\$154.00	39%	\$394.00	\$628.00
c1l	\$ 282.00	7	\$1,974.00	c1l	\$ 300.00	7	\$2,100.00	\$18.00	6%	\$282.00	\$358.00
c2l	\$ 238.00	0	\$0.00	c2l	\$ 314.00	0	\$0.00	\$76.00	32%	\$238.00	\$374.00
c3l	\$ 736.00	44	\$32,384.00	c3l	\$ 1,060.00	44	\$46,640.00	\$324.00	44%	\$736.00	\$1,188.00
c4l	\$ 778.00	58	\$45,124.00	c4l	\$ 1,122.00	58	\$65,076.00	\$344.00	44%	\$778.00	\$1,256.00
n1s	\$ 85.00	1	\$85.00	n1s	\$ 107.00	1	\$107.00	\$22.00	26%	\$85.00	\$132.00
n2s	\$ 93.00	80	\$7,440.00	n2s	\$ 119.00	80	\$9,520.00	\$26.00	28%	\$93.00	\$145.00
n3s	\$ 160.00	258	\$41,280.00	n3s	\$ 218.00	258	\$56,244.00	\$58.00	36%	\$160.00	\$273.00
n4s	\$ 197.00	125	\$24,625.00	n4s	\$ 274.00	125	\$34,250.00	\$77.00	39%	\$197.00	\$314.00
n1l	\$ 114.00	0	\$0.00	n1l	\$ 150.00	0	\$0.00	\$36.00	32%	\$114.00	\$179.00
n2l	\$ 119.00	0	\$0.00	n2l	\$ 157.00	0	\$0.00	\$38.00	32%	\$119.00	\$187.00
n3l	\$ 368.00	2	\$736.00	n3l	\$ 530.00	2	\$1,060.00	\$162.00	44%	\$368.00	\$594.00
n4l	\$ 389.00	0	\$0.00	n4l	\$ 561.00	0	\$0.00	\$172.00	44%	\$389.00	\$628.00
Mobile	\$ 169.00	212	\$35,828.00	Mobile	\$ 225.00	212	\$47,700.00	\$56.00	33%	\$169.00	\$326.00
Vending	\$ 9.00	278	\$2,502.00	Vending	\$ 9.21	278	\$2,560.38	\$0.21	2%	\$9.00	\$41.00
Temps	\$ 70.00	268	\$18,760.00	Temps	\$ 64.00	268	\$17,152.00	(\$6.00)	-9%	\$30.00	\$70.00
	\$ 35.00	173	\$6,055.00		\$ 32.00	173	\$5,536.00	(\$3.00)	-9%	\$15.00	\$35.00
License Fee Revenue Total				License Fee Revenue Total				\$501,770.38	36%		
\$1,402,565.00				\$1,904,335.38							

\*License numbers from transmittals as of 10/18/2022

CUYAHOGA COUNTY  
.....  
B O A R D O F H E A L T H  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

**Resolution No. 2022-174**

**A RESOLUTION APPROVING THE CONSENT AGENDA FOR THE DECEMBER 14, 2022 MEETING OF THE CUYAHOGA COUNTY BOARD OF HEALTH.**

**WHEREAS**, the Board has adopted a Consent Agenda Policy to allow for routine business matters to be approved in an efficient and timely manner, and

**WHEREAS**, the following Schedules make up the Consent Agenda that was provided to the Board electronically for review prior to the Board Meeting, and

Schedule A Appropriation Measures  
Schedule B Cash Transfers  
Schedule C Routine Personnel Actions  
Schedule D Employee Training and Travel Expenses  
Schedule E Approval of Vouchers  
Schedule F CRC Report and Other Contracts

**WHEREAS**, the Board Members had the opportunity to review the materials and desire to approve each of the items contained therein.

**NOW THEREFORE BE IT RESOLVED** by the BOARD of the Cuyahoga County Board of Health, Ohio:

**SECTION 1.** That the Board hereby approves the consent agenda complete with each referenced schedule as written and presented.

**SECTION 2.** This Board finds and determines that all formal actions of this Board concerning and relating to the passage of this Resolution were adopted in an orderly meeting of this Board, and that all deliberations of this Board that resulted in such formal action were conducted in meetings open to the public and in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

Passed: \_\_\_\_\_, 2022 after \_\_\_\_\_ reading.

Vote: Hall yea \_\_\_\_ nay \_\_\_\_ abs \_\_\_\_ Moss yea \_\_\_\_ nay \_\_\_\_ abs \_\_\_\_

Wang yea \_\_\_\_ nay \_\_\_\_ abs \_\_\_\_ Williams yea \_\_\_\_ nay \_\_\_\_ abs \_\_\_\_

O' Donnell yea \_\_\_\_ nay \_\_\_\_ abs \_\_\_\_



---

Gregory L. Hall, MD  
President

Attested by:

---

Roderick L. Harris, DrPH  
Health Commissioner  
Secretary to Board

# CUYAHOGA COUNTY

## BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

Accounting Unit: BH900905

Activity:

Date: December 14, 2022

To: Cuyahoga County Fiscal Department

From: Judy V. Wirsching, CFO

RE: 2023 HIV Prevention Program - Budget Establishment/Revision

The following budget establishment/revision was approved by the Board of Health on December 14, 2022 per Resolution 2022-174.

Account	Sub-Account	Account/Sub-Account Description	Original/Current Budget	Revision	Revised Budget
45000		Federal Grant Revenue	\$1,024,967.00	\$0.00	\$1,024,967.00
45100		State Grant Revenue	\$349,544.00	\$0.00	\$349,544.00
Total Revenue			\$1,374,511.00	\$0.00	\$1,374,511.00
55010		Salaries-Regular	297,488.76	0.00	297,488.76
51000		Medicare	4,313.59	0.00	4,313.59
51100	100	Retirement-OPERS-Regular	41,648.43	0.00	41,648.43
51400		Flex Benefits	121,200.06	0.00	121,200.06
51450		Life Insurance	408.48	0.00	408.48
52000		Office Supplies	5,000.00	0.00	5,000.00
52100		Food Supplies	10,496.98	0.00	10,496.98
52150		Medical Supplies	10,000.00	0.00	10,000.00
53000		Training/Conferences	7,755.23	0.00	7,755.23
53100		Meetings	13,000.00	0.00	13,000.00
53300		Mileage/Parking	2,000.00	0.00	2,000.00
54100		Advertising	135,326.77	0.00	135,326.77
54250		Postage/Mail Services	1,200.00	0.00	1,200.00
54300	200	Non-Cap EQ IT Software	6,862.00	0.00	6,862.00
54450		Non-County Printing	5,000.00	0.00	5,000.00
54650		Indirect Costs	71,698.40	0.00	71,698.40
55040		Medical Services	10,000.00	0.00	10,000.00
55080		Transcription/Interprets	1,450.30	0.00	1,450.30
55130		Contractual Services	594,500.00	0.00	594,500.00
55140		Non-Contractual Services	1,200.00	0.00	1,200.00
56040		Household Purchases	5,000.00	0.00	5,000.00
57300	100	Tele-Mobility	1,800.00	0.00	1,800.00
57350		Data Communications	162.00	0.00	162.00
Total Expenditures			\$1,347,511.00	\$0.00	\$1,347,511.00

*Judy V. Wirsching*

Judy V. Wirsching, Chief Financial Officer

Roderick Harris, DrPH Health Commissioner

5550 Venture Drive ♦ Parma, Ohio 44130 ♦ Direct: 216.201.2000 ♦ Fax: 216.676.1311 ♦ www.ccbh.net

# CUYAHOGA COUNTY

## BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

Accounting Unit: BH900110

Activity:

Date: December 14, 2022

To: Cuyahoga County Fiscal Department

From: Judy V. Wirsching, CFO

RE: 2023 STI Prevention Program - Budget Establishment/Revision

The following budget establishment/revision was approved by the Board of Health on December 14, 2022 per Resolution 2022-174.

Account	Sub-Account	Account/Sub-Account Description	Original/Current Budget	Revision	Revised Budget
45000		Federal Grant Revenue	\$720,000.00	\$0.00	\$720,000.00
Total Revenue			\$720,000.00	\$0.00	\$720,000.00
55010		Salaries-Regular	356,588.15	0.00	356,588.15
51000		Medicare	5,170.53	0.00	5,170.53
51100	100	Retirement-OPERS-Regular	49,922.34	0.00	49,922.34
51400		Flex Benefits	115,649.46	0.00	115,649.46
51450		Life Insurance	497.28	0.00	497.28
52000		Office Supplies	5,000.00	0.00	5,000.00
52150		Medical Supplies	10,000.00	0.00	10,000.00
53000		Training/Conferences	6,500.00	0.00	6,500.00
53100		Meetings	13,000.00	0.00	13,000.00
53300		Mileage/Parking	2,000.00	0.00	2,000.00
54000		Publications/Subscription	5,000.00	0.00	5,000.00
54100		Advertising	66,819.46	0.00	66,819.46
54250		Postage/Mail Services	1,200.00	0.00	1,200.00
54450		Non-County Printing	10,000.00	0.00	10,000.00
54650		Indirect Costs	61,652.78	0.00	61,652.78
55140		Non-Contractual Services	5,000.00	0.00	5,000.00
57300	100	Tele-Mobility	6,000.00	0.00	6,000.00
Total Expenditures			\$720,000.00	\$0.00	\$720,000.00

*Judy V. Wirsching*

Judy V. Wirsching, Chief Financial Officer

Roderick Harris, DrPH Health Commissioner

5550 Venture Drive ♦ Parma, Ohio 44130 ♦ Direct: 216.201.2000 ♦ Fax: 216.676.1311 ♦ [www.ccbh.net](http://www.ccbh.net)

**Cuyahoga County Board of Health Program Narrative**  
**HIV/STI Prevention Program**  
**FY2023**

HIV Prevention-\$ 1,374,511.00

STI Prevention-\$ 720,000.00

The Cuyahoga County Board of Health (CCBH) has applied for and received funding from the Ohio Department of Health (ODH) for a combined total of **\$2,094,511.00** to provide HIV/STI prevention services within Region 3 (Ashtabula, Cuyahoga, Geauga, Lake, Lorain and Medina counties) for the period **1/1/2023– 12/31/2023**. This is the fourth program year for CCBH and 2023 is year 4 in a 4-year funding cycle.

HIV prevention services will be focused on the following priority populations: men who have sex with men (MSM); Black Non-Hispanic and Hispanic/Latino MSM, and youth aged 13 to 24 years. STI prevention services focus primarily on syphilis within the previously identified priority populations and also include women of childbearing age and congenital syphilis

HIV/STI funds will support the following:

- HIV Counseling, Testing and Referral (CTR) services. Six community based HIV testing sites; Competitive bidding process was done in 2020 to select current sites.
- Comprehensive disease intervention activities to ensure clients newly diagnosed with HIV or syphilis will be linked to care within 45 days of diagnosis. These services will be provided by Disease Intervention Specialists (DIS, 9 FTEs) working with the Early Intervention Services component of the Ryan White Part A program (i.e. direct connection between prevention and care services).
- Social marketing and community engagement efforts strategically implemented throughout Region 3 to reach the designated priority populations.
- Convening of quarterly Congenital Syphilis Review Board to discuss all congenital syphilis cases and develop recommendations for health system improvement and protocols.
- Management of HIV/STI reporting for Region 3

*This program addresses the following **National Public Health Performance Standards Essential Services:***

**#1 -Assess and monitor** population health status, factors that influence health, and community needs and assets

**#2- Investigate, diagnose, and address** health problems and hazards affecting the population

**#3- Inform, educate and empower** people about health issues

**#7- Link** people to needed personal health services and assure the provision of health care when otherwise unavailable

# CUYAHOGA COUNTY

## BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

Accounting Unit: BH900900

Activity:

Date: December 14, 2022

To: Cuyahoga County Fiscal Department

From: Judy V. Wirsching, CFO

RE: 2023 Ohio Equity Institute (OEI) Program - Budget Establishment/Revision

The following budget establishment/revision was approved by the Board of Health on December 14, 2022 per Resolution 2022-174.

Account	Sub-Account	Account/Sub-Account Description	Original/Current Budget	Revision	Revised Budget
45100		State Grant Revenue	\$697,375.00	\$0.00	\$697,375.00
Total Revenue			\$697,375.00	\$0.00	\$697,375.00
55010		Salaries-Regular	220,088.41	0.00	220,088.41
51000		Medicare	3,190.26	0.00	3,190.26
51100	100	Retirement-OPERS-Regular	30,807.15	0.00	30,807.15
51400		Flex Benefits	61,215.97	0.00	61,215.97
51450		Life Insurance	232.06	0.00	232.06
52000		Office Supplies	500.00	0.00	500.00
53300		Milage/Parking	4,047.41	0.00	4,047.41
54000		Publications/Subscription	500.00	0.00	500.00
54050		Bank Fees	6,100.00	0.00	6,100.00
54100		Advertising	3,550.00	0.00	3,550.00
54250		Postage/Mail Services	467.00	0.00	467.00
54300		Non-Capital Equipment	33,500.00	0.00	33,500.00
54450		Non-County Printing	2,376.74	0.00	2,376.74
55130		Contractual Services	330,800.00	0.00	330,800.00
Total Expenditures			\$697,375.00	\$0.00	\$697,375.00

*Judy V. Wirsching*

Judy V. Wirsching, Chief Financial Officer

Roderick Harris, DrPH Health Commissioner

5550 Venture Drive ♦ Parma, Ohio 44130 ♦ Direct: 216.201.2000 ♦ Fax: 216.676.1311 ♦ [www.ccbh.net](http://www.ccbh.net)

## OEI 2.0 Program Summary

CCBH has received notification of funding from the Ohio Department of Health in the amount of \$697,375.00 to administer the OEI 2.0 grant program for the period 1/1/2023 through 12/31/2023. This is the 2nd year of a 3 year grant cycle. The grant program focuses on equity principles to implement policy and system changes in addition to targeting women and children at highest risk for poor health outcomes. The project encompasses three priority areas with activities being carried out by CCBH and Neighborhood Leadership Institute (NLI) as follows:

- **Increase capacity to enhance equity within organization (NEW)**
  - Hire Health Equity Officer (1FTE)
  - Complete 2<sup>nd</sup> Agency Assessment and implement Action Plan
  - Complete at least one agency training
  - Maintain GARE membership
- **Implement policy(s) to address social determinants of health**
  - Assemble SDoH Task Force and Charter
  - Identify and implement policy to improve SDoH
- **Connect 1,334 eligible pregnant women to appropriate services**
  - Identify and screen women for eligibility
  - Refer to appropriate resources
  - Follow up
  - Record and communicate barriers to services

CCBH will provide epidemiologic support for all OEI and MCH needs, including monitoring and analysis of data as it applies to maternal and child health outcomes; analysis of data collected through navigation services; and overall program evaluation.

CCBH will lead the efforts of the SDoH Task Force in addition to overall program coordination and implementation.

NLI will provide oversight of the Neighborhood Navigation services in addition to the One Community efforts in identified communities.

This funding will support OEI staffing and activities for the following project priorities:

1. Agency capacity to build health equity
2. Adoption and implementation of policy and systems changes to improve outcomes for Black women and families
3. Identify and connect women to support services to mitigate risk factors for poor and health outcomes

The budget breakdown includes:

- **CCBH Salary/fringe \$315,534.64**
  - **Population Health \$108,500.80**
    - .3 Supervisor (tbd) \$41,000
    - .5 Program Manager (tbd) \$45,643.56

- .3 Erin Dodds \$21,857.24
- **ESI \$123,207.35**
  - .9 Richard Stacklin \$92,316.37
  - .25 Tatyana Khaled \$26,337.41
  - .05 Samantha Smith \$4,553.57
- **Admin \$83,826.48**
  - .75 Andre Brown \$77,044.50
  - .1 Darlene Williams \$6,781.98
- \$15,000.00 for ESI software
- \$17,000.00 for agency training to support health equity priorities
- \$17,540.75 other direct costs-mileage/conference fees/marketing/incentives/supplies
- Contracts
  - Neighborhood Leadership Institute \$330,800.00 to support staffing and activities for Navigation and SDOH task force

# CUYAHOGA COUNTY BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

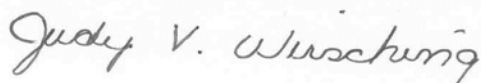
Accounting Unit: BH900275

Activity:

Date: December 14, 2022  
To: Cuyahoga County Fiscal Department  
From: Judy V. Wirsching, CFO  
RE: 2023 Creating Healthy Communities Program - Budget Establishment/Revision

The following budget establishment/revision was approved by the Board of Health on December 14, 2022 per Resolution 2022-174.

Account	Sub-Account	Account/Sub-Account Description	Original/Current Budget	Revision	Revised Budget
45000		Federal Grant Revenue	\$125,000.00	\$0.00	\$125,000.00
Total Revenue			\$125,000.00	\$0.00	\$125,000.00
55010		Salaries-Regular	63,215.62	0.00	63,215.62
51000		Medicare	916.52	0.00	916.52
51100	100	Retirement-OPERS-Regular	8,850.14	0.00	8,850.14
51400		Flex Benefits	7,408.20	0.00	7,408.20
51450		Life Insurance	71.04	0.00	71.04
52000		Office Supplies	50.48	0.00	50.48
53300		Milage/Parking	871.74	0.00	871.74
55130		Contractual Services	43,616.26	0.00	43,616.26
Total Expenditures			\$125,000.00	\$0.00	\$125,000.00



Judy V. Wirsching, Chief Financial Officer

Roderick Harris, DrPH Health Commissioner

5550 Venture Drive ♦ Parma, Ohio 44130 ♦ Direct: 216.201.2000 ♦ Fax: 216.676.1311 ♦ [www.ccbh.net](http://www.ccbh.net)



## **Program Summary 2023**

### **Cuyahoga County Creating Healthy Communities Program**

The Cuyahoga County Board of Health (CCBH) applied for and has received notification of funding from the Ohio Department of Health (ODH) for the amount of \$125,000.00 (maximum funding) for the Creating Healthy Communities (CHC) Program for the period 01/01/2023 – 12/31/2023.

The Creating Healthy Communities program is funded by the Centers for Disease Control and Prevention and is administered by ODH. The program aims to promote health equity by focusing on communities that have higher rates of poverty and unjust health outcomes. The CHC communities include East Cleveland, Euclid and Maple Heights. CHC works to address the root causes of health disparities related to heart disease, stroke, cancer, diabetes and chronic lower respiratory disease. Strategies include at least *1 healthy eating or 1 active living in each community and must include a Food Service Guideline objective and an “upstream” city planning objective*. The following is an overview of the program’s impact objectives.

The CHC Program will contract with three African American led, community based organizations for work in Euclid, East Cleveland and Maple Heights.

The CCBH will contract with the Bluestone Court Coalition (BCC) for \$15,000 to organize a youth mentor and gun violence prevention program at the Bluestone Basketball courts. BCC will engage youth and neighborhood residents to expand participation in the coalition and to seek feedback on improving infrastructure and neighborhood conditions around the basketball courts.

The CCBH will contract with Rid-All Green Partnership for \$15,000.00 to improve access to healthy and affordable foods at Farmer Jones Market. Farmer Jones Market closed in early 2020 as a result of the economic impact of the coronavirus pandemic - exacerbating food desert issues in the area. Collaboration among the Mayor of Maple Heights, Rid-All Green Partnership and other stakeholders emerged to fill this gap and re-open this critical Market.

The CCBH will contract with Northeast Ohio Alliance for Hope (NOAH) for \$13,616.26 to implement strategies to increase resident participation in City Planning and economic development approaches. NOAH will also build resident participation to inform the supermarket campaign.

1. CHC will continue to coordinate *and increase resident participation in multi-sector coalitions* in the targeted communities of East Cleveland, Euclid, and Maple Heights.
2. CHC will implement interventions to *increase access to healthy food options* within the target communities. In Euclid, CHC will work to establish Food Service Guidelines by establishing an MoU with the Bluestone Court Coalition for

community events and youth engagement. In Maple Heights, CHC will partner with Rid-All Green Partnership to strengthen Farmer Jones Market and engage residents in Environmental Initiatives.

3. CHC will implement interventions *to increase physical activity opportunities* within the targeted communities. In Euclid, CHC will work with BCC to organize mentoring and youth programming at the two basketball courts at Bluestone Elementary. In East Cleveland, CHC will collaborate with NOAH (Northeast Ohio Alliance for Hope) on setting responsible development standards for new city projects (*upstream city planning objective*) and healthy food retail initiatives.

### **Community Engagement:**

Resident led coalition building is a focus of the CHC program and has been effective towards implementing policy, environmental and systems changes. CHC developed community participation through the implementation of two full court basketball courts in the City of Euclid and the City of Lakewood. At both locations neighborhood residents expressed interest in on-going youth programming and violence prevention approaches. In East Cleveland, CHC works with NOAH (Northeast Ohio Alliance for Hope) – a resident led organization in order to include resident voices in neighborhood development opportunities and improve access to healthy and affordable food. In Maple Heights, CHC works with Rid-All through collaboration at Farmer Jones Market – a critical, local healthy food access point for the neighborhood and surrounding areas.

### **Trending Summary**

This Program addresses the following National Public Health Performance Standards Essential services:

- #3 Inform, Educate and empower people about health issues.
- #4 Mobilize community partnerships and action to identify and solve health problems.
- #5 Develop policies and plans that support individual and community health efforts.

CUYAHOGA COUNTY  
BOARD OF HEALTH  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

Accounting Unit: BH900210

Activity:

Date: December 14, 2022  
To: Cuyahoga County Fiscal Department  
From: Judy V. Wirsching, CFO  
RE: 2023 Dental Sealant Program - Budget Establishment/Revision

The following budget establishment/revision was approved by the Board of Health on December 14, 2022 per Resolution 2022-174.

Account	Sub-Account	Account/Sub-Account Description	Original/Current Budget	Revision	Revised Budget
45000		Federal Grant Revenue	\$40,000.00	\$0.00	\$40,000.00
Total Revenue			\$40,000.00	\$0.00	\$40,000.00
55010		Salaries-Regular	23,745.42	0.00	23,745.42
51000		Medicare	344.24	0.00	344.24
51100	100	Retirement-OPERS-Regular	3,324.24	0.00	3,324.24
51450		Life Insurance	49.73	0.00	49.73
52000		Office Supplies	200.00	0.00	200.00
52150		Medical Supplies	7,836.37	0.00	7,836.37
53300		Milage/Parking	500.00	0.00	500.00
54450		Non-County Printing	3,000.00	0.00	3,000.00
55130		Contractual Services	1,000.00	0.00	1,000.00
Total Expenditures			\$40,000.00	\$0.00	\$40,000.00

*Judy V. Wirsching*

Judy V. Wirsching, Chief Financial Officer

Roderick Harris, DrPH Health Commissioner

5550 Venture Drive ♦ Parma, Ohio 44130 ♦ Direct: 216.201.2000 ♦ Fax: 216.676.1311 ♦ [www.ccbh.net](http://www.ccbh.net)

Cuyahoga County Board of Health  
School-Based Dental Sealant Program Summary  
FY2023

The Cuyahoga County Board of Health has received funding through the Ohio Department of Health (ODH) for the amount of \$40,000.00 to continue administering a School-based Dental Sealant Program (S-DSP) for the period 1/1/23-12/31/23. This is a decrease of \$5,000 in funding from FY2022.

According to the Children's Dental Health Project, "tooth decay is the most common chronic disease of early childhood." A national survey found that approximately 1 in 7 children ages 6-12 had suffered a toothache in the previous six months. Children with poor oral health are nearly 3 times more likely to miss school due to dental pain." These children are often from lower income families and enrolled in the Free and Reduced Price Meals Program (FRPMP) at school. Ohio's children continue to show evidence of disparities in oral health, which is dependent on where they live, their families' income, and whether they have dental insurance. Children of color have higher rates of tooth decay. The dental sealant program is a public health initiative to provide direct dental care for targeted children in twelve school districts in Cuyahoga County. The average cost of applying a sealant to a child's permanent tooth is roughly one-third the cost of filling a cavity.

The target population for program activities will be second through sixth graders at schools in the following districts: Bedford, Berea, Euclid, Lakewood, Maple Heights, North Olmsted, Parma, Richmond Heights, Shaker Heights, South Euclid-Lyndhurst, and Warrensville Heights. In addition, we will serve students in several of the Constellation Schools, including Old Brooklyn Community, Madison Community, Parma Community, Puritas Community, Stockyard Community, Westpark Community, and Westside Community of the Arts. We have also received a support letter to offer our program in the Cleveland Heights-University Heights School District. All schools meet the ODH eligibility criteria of 40% or greater participation in the Free and Reduced Price Meal Program (FRPMP). Project staff will remain the same, including 1 FTE team of a dental hygienist and a dental assistant, along with a project supervisor. A dentist will be contracted for general supervision and consultative services as needed.

Based on ODH planning worksheets, program objectives include the following:

1. 56 schools will be served in 12 districts, including the Constellation Schools
2. 11,076 teeth will be sealed (includes 50% of those non-Medicaid eligible enrolled in target grades at 3.6 teeth/child and 50% of those non-Medicaid eligible in follow-up grades at 1.8 teeth/child).
3. 6,344 students will receive sealants (includes 42% of those enrolled in target grades and 38% of those in follow-up grades).
4. Quarterly performance reports will be submitted to ODH based upon deliverables met.

While continuous quality assurance steps are systematically being implemented, CCBH staff still receives consent forms that are incomplete for insurance information. In order to discover if a child has insurance, several portals need to be checked within the Medicaid system. Much time, effort, and persistence have resulted in collecting program revenue, resulting in approximately \$40,000 being collected in 2022.

# CUYAHOGA COUNTY

## BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

Accounting Unit: BH900225

Activity:

Date: December 14, 2022

To: Cuyahoga County Fiscal Department

From: Judy V. Wirsching, CFO

RE: 2022/2023 Reproductive Health and Wellness Program - Budget Establishment/Revision

The following budget establishment/revision was approved by the Board of Health on December 14, 2022 per Resolution 2022-174.

Account	Sub-Account	Account/Sub-Account Description	Original/Current Budget	Revision	Revised Budget
42390		Immunization Fees	\$30,000.00	\$0.00	\$30,000.00
45100		State Grant Revenue	\$130,000.00	\$0.00	\$130,000.00
45570		State Non-Grant Revenue	\$30,000.00	\$0.00	\$30,000.00
Total Revenue			\$190,000.00	\$0.00	\$190,000.00
55010	100	Salaries-Regular	48,451.79	0.00	48,451.79
51000		Medicare	702.42	0.00	702.42
51100		Retirement-OPERS-Regular	6,782.99	0.00	6,782.99
51400		Flex Benefits	16,157.78	0.00	16,157.78
51450		Life Insurance	72.22	0.00	72.22
52000		Office Supplies	50.00	0.00	50.00
52150		Medical Supplies	21,500.00	0.00	21,500.00
53300		Mileage/Parking	1,000.00	0.00	1,000.00
54000		Publications/Subscriptions	600.00	0.00	600.00
54100		Advertising	2,000.00	0.00	2,000.00
54400		Lease/Rental Fees	6,120.00	0.00	6,120.00
54450		Non-County Printing	200.00	0.00	200.00
55040		Medical Services	69,300.00	0.00	69,300.00
55160		Lab Services	17,062.80	0.00	17,062.80
Total Expenditures			\$190,000.00	\$0.00	\$190,000.00

*Judy V. Wirsching*

Judy V. Wirsching, Chief Financial Officer

**Roderick Harris, DrPH Health Commissioner**

5550 Venture Drive ♦ Parma, Ohio 44130 ♦ Direct: 216.201.2000 ♦ Fax: 216.676.1311 ♦ [www.ccbh.net](http://www.ccbh.net)

## CCBH Title X Reproductive Health and Wellness Clinic Program Narrative

CCBH has received funding as a sub-recipient of the Cleveland Department of Public Health in the amount of \$130,000.00 to operate the Reproductive Health Clinic for the period 4/1/2022 – 3/31/2023. This is level funding from the previous grant year. The program is projecting \$60,000 in program income to be used to support staffing and programmatic activities.

The Title X Reproductive Health Clinic addresses the gap in family planning services available in Cuyahoga County. The priority populations served by the CCBH Reproductive Health Clinic continue to be individuals of childbearing age, those in areas with high social vulnerability indices, adolescents and teens, and individuals with low incomes. The Reproductive Health Clinic will continue to provide education and comprehensive family planning services, including a full range of contraceptive counseling and reproductive life planning, HIV and STI testing and treatment, and referral to appropriate area social services as needed. The clinic will continue to operate twice per week on Tuesdays (10:30-6:00) in Parma and Friday (8:30-4:00) in Warrensville Heights. The clinic will continue to offer telehealth services on Thursdays and as needed. The Reproductive Health Clinic will continue to provide outreach and education to vulnerable populations throughout Cuyahoga County.

Program addresses the following National Public Health Performance Standards Essential services:

- #1 Monitor Health Status;
- #2 Diagnose and investigate health problems in the community
- #3 Inform, educate, and empower people about health issues
- #4 Mobilize partnerships to identify and solve health problems; and
- #7 Link people to needed personal health services and assure the provision of health care when otherwise unavailable

# CUYAHOGA COUNTY

## BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

Accounting Unit: BH900900

Activity:

Date: December 14, 2022

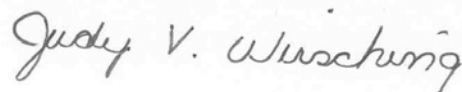
To: Cuyahoga County Fiscal Department

From: Judy V. Wirsching, CFO

RE: 2022/2024 COVID-19 Subsidy - Budget Establishment/Revision

The following budget establishment/revision was approved by the Board of Health on December 14, 2022 per Resolution 2022-174.

Account	Sub-Account	Account/Sub-Account Description	Original/Current Budget	Revision	Revised Budget
45400		Local Government Revenue	\$1,100,000.00	\$0.00	\$1,100,000.00
Total Revenue			\$1,100,000.00	\$0.00	\$1,100,000.00
55010		Salaries-Regular	468,000.00	0.00	468,000.00
51000		Medicare	6,500.00	0.00	6,500.00
51100	100	Retirement-OPERS-Regular	65,500.00	0.00	65,500.00
51400		Flex Benefits	0.00	0.00	0.00
51450		Life Insurance	0.00	0.00	0.00
52000		Office Supplies	0.00	0.00	0.00
52100		Food Supplies	0.00	0.00	0.00
52150		Medical Supplies	0.00	0.00	0.00
53300		Mileage/Parking	0.00	0.00	0.00
54200		Shipping/Delivery	0.00	0.00	0.00
54300		Non-Capital Equipment	60,000.00	0.00	60,000.00
54450		Non-County Printing	0.00	0.00	0.00
55130		Contractual Services	225,000.00	0.00	225,000.00
70100		Vehicle Purchase	275,000.00	0.00	275,000.00
Total Expenditures			\$1,100,000.00	\$0.00	\$1,100,000.00



Judy V. Wirsching, Chief Financial Officer

Roderick Harris, DrPH Health Commissioner

5550 Venture Drive ♦ Parma, Ohio 44130 ♦ Direct: 216.201.2000 ♦ Fax: 216.676.1311 ♦ [www.ccbh.net](http://www.ccbh.net)

# CUYAHOGA COUNTY BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

Accounting Unit: BH900905

Activity:

Date: December 14, 2022

To: Cuyahoga County Fiscal Department

From: Judy V. Wirsching, CFO

RE: 2022 HIV Prevention Program - Budget Establishment/Revision

The following budget establishment/revision was approved by the Board of Health on December 14, 2022 per Resolution 2022-174.

Account	Sub-Account	Account/Sub-Account Description	Original/Current Budget	Revision	Revised Budget
45000		Federal Grant Revenue	\$1,274,511.00	\$1,274,511.00	\$2,549,022.00
45100		State Grant Revenue	\$0.00	(\$1,274,511.00)	(\$1,274,511.00)
Total Revenue			\$1,274,511.00	\$0.00	\$1,274,511.00
55010		Salaries-Regular	313,570.67	(41,505.52)	272,065.15
51000		Medicare	4,545.88	(692.23)	3,853.65
51100	100	Retirement-OPERS-Regular	43,899.20	(5,810.42)	38,088.78
51400		Flex Benefits	86,598.60	(32,526.86)	54,071.74
51450		Life Insurance	419.14	(56.48)	362.66
52000		Office Supplies	4,000.00	0.00	4,000.00
52100		Food Supplies	1,000.00	9,000.00	10,000.00
52150		Medical Supplies	8,000.00	0.00	8,000.00
53000		Training/Conferences	18,922.48	44,413.13	63,335.61
53100		Meetings	12,770.00	0.00	12,770.00
53300		Mileage/Parking	2,000.00	0.00	2,000.00
54100		Advertising	50,000.00	62,000.00	112,000.00
54250		Postage/Mail Services	1,500.00	(1,360.00)	140.00
54300		Non-Capital Equipment	0.00	606.00	606.00
54450		Non-County Printing	2,500.00	(1,300.00)	1,200.00
54650		Indirect Costs	73,677.55	(5,085.64)	68,591.91
55040		Medical Supplies	0.00	20,000.00	20,000.00
55080		Transcription/Interprets	1,500.00	0.00	1,500.00
55130		Contractual Services	645,207.48	(50,839.48)	594,368.00
55140		Non-Contractual Services	600.00	600.00	1,200.00
56040		Household Purchases	0.00	5,000.00	5,000.00
56100		Client Transportation Services	2,000.00	(2,000.00)	0.00
57300	100	Tele-Mobility	1,800.00	(600.00)	1,200.00
57350		Data Communications	0.00	157.50	157.50
Total Expenditures			\$1,274,511.00	\$0.00	\$1,274,511.00

*Judy V. Wirsching*

Judy V. Wirsching, Chief Financial Officer

Roderick Harris, DrPH Health Commissioner

5550 Venture Drive • Parma, Ohio 44130 • Direct: 216.201.2000 • Fax: 216.676.1311 • www.cchh.net



# CUYAHOGA COUNTY

## BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

Accounting Unit: BH900110

Activity: BH600058

Date: December 14, 2022

To: Cuyahoga County Fiscal Department

From: Judy V. Wirsching, CFO

RE: 2022 STI Prevention Program - Budget Establishment/Revision

The following budget establishment/revision was approved by the Board of Health on December 14, 2022 per Resolution 2022-174.

Account	Sub-Account	Account/Sub-Account Description	Original/Current Budget	Revision	Revised Budget
45000		Federal Grant Revenue	\$720,000.00	\$0.00	\$720,000.00
Total Revenue			\$720,000.00	\$0.00	\$720,000.00
55010		Salaries-Regular	391,762.35	(77,651.60)	314,110.75
51000		Medicare	5,679.25	(1,125.27)	4,553.98
51100	100	Retirement-OPERS-Regular	54,845.85	(10,871.11)	43,974.74
51400		Flex Benefits	112,607.65	(52,276.93)	60,330.72
51450		Life Insurance	550.82	(117.19)	433.63
52000		Office Supplies	3,000.08	(0.08)	3,000.00
52150		Medical Supplies	10,000.00	0.00	10,000.00
52600		Computer Supplies	5,260.00	(3,840.00)	1,420.00
53000		Training/Conferences	2,100.00	7,526.74	9,626.74
53100		Meetings	29,107.00	13,613.16	42,720.16
53300		Mileage/Parking	2,000.00	0.00	2,000.00
54000		Publications/Subscriptions	10,000.00	0.00	10,000.00
54100		Advertising	35,000.00	75,000.00	110,000.00
54250		Postage/Mail Services	1,200.00	0.00	1,200.00
54300		Non-Capital Equipment	0.00	5,352.00	5,352.00
54450		Non-County Printing	10,000.00	0.00	10,000.00
54650		Indirect Costs	0.00	57,727.28	57,727.28
55140		Non-Contractual Services	25,000.00	0.00	25,000.00
55160		Lab Services	5,000.00	(5,000.00)	0.00
56100		Client Transportation Services	6,000.00	(6,000.00)	0.00
57300		Telephone	1,512.00	(1,512.00)	0.00
57300	100	Tele-Mobility	9,375.00	(825.00)	8,550.00
Total Expenditures			\$720,000.00	\$0.00	\$720,000.00

*Judy V. Wirsching*

Judy V. Wirsching, Chief Financial Officer

Roderick Harris, DrPH Health Commissioner

5550 Venture Drive ♦ Parma, Ohio 44130 ♦ Direct: 216.201.2000 ♦ Fax: 216.676.1311 ♦ www.ccbh.net

# CUYAHOGA COUNTY

## BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

Accounting Unit: BH900905

Activity: BH600073

Date: December 14, 2022

To: Cuyahoga County Fiscal Department

From: Judy V. Wirsching, CFO

RE: 2022/2023 Implementing Enhanced HIV Program - Budget Establishment/Revision

The following budget establishment/revision was approved by the Board of Health on December 14, 2022 per Resolution 2022-174.

Account	Sub-Account	Account/Sub-Account Description	Original/Current Budget	Revision	Revised Budget
45000		Federal Grant Revenue	\$1,200,000.00	\$0.00	\$1,200,000.00
Total Revenue			\$1,200,000.00	\$0.00	\$1,200,000.00
55010		Salaries-Regular	218,948.38	(17,110.77)	201,837.61
51000		Medicare	3,174.38	(248.22)	2,926.16
51100	100	Retirement-OPERS-Regular	30,652.34	(2,395.50)	28,256.84
51400		Flex Benefits	70,352.52	(38,784.00)	31,568.52
51450		Life Insurance	292.68	(26.28)	266.40
52000		Office Supplies	1,500.00	1,000.00	2,500.00
52150		Medical Supplies	19,797.98	9,174.57	28,972.55
53000		Training/Conferences	8,266.00	5,234.00	13,500.00
53100		Meetings	5,734.00	(4,234.00)	1,500.00
53300		Mileage/Parking	1,000.00	0.00	1,000.00
54100		Advertising	63,239.06	36,760.94	100,000.00
54250		Postage/Mail Services	500.00	(226.08)	273.92
54450		Non-County Printing	2,500.00	(250.00)	2,250.00
54650		Indirect Costs	53,158.66	6,541.34	59,700.00
55130		Contractual Services	716,676.00	4,324.00	721,000.00
55140		Non-Contractual Services	700.00	0.00	700.00
56100		Client Transportation Services	1,300.00	0.00	1,300.00
57300	100	Tele-Mobility	2,208.00	(138.00)	2,070.00
57350		Tele-Mobility	0.00	378.00	378.00
Total Expenditures			\$1,200,000.00	(\$0.00)	\$1,200,000.00

*Judy V. Wirsching*

Judy V. Wirsching, Chief Financial Officer

**Roderick Harris, DrPH Health Commissioner**

5550 Venture Drive ♦ Parma, Ohio 44130 ♦ Direct: 216.201.2000 ♦ Fax: 216.676.1311 ♦ [www.ccbh.net](http://www.ccbh.net)

# CUYAHOGA COUNTY

## BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

Accounting Unit: BH900405

Activity: BH600063

Date: December 14, 2022

To: Cuyahoga County Fiscal Department

From: Judy V. Wirsching, CFO

RE: 2022/2023 Child Fatality Review Program - Budget Establishment/Revision

The following budget establishment/revision was approved by the Board of Health on December 14, 2022 per Resolution 2022-174.

Account	Sub-Account	Account/Sub-Account Description	Original/Current Budget	Revision	Revised Budget
45200		Local Government Grant Revenue	\$250,000.00	\$0.00	\$250,000.00
Total Revenue			\$250,000.00	\$0.00	\$250,000.00
55010		Salaries-Regular	166,622.50	(3,655.37)	162,967.13
51000		Medicare	2,415.52	0.00	2,415.52
51100	100	Retirement-OPERS-Regular	23,326.61	0.00	23,326.61
51400		Flex Benefits	50,151.66	0.00	50,151.66
51450		Life Insurance	172.98	0.00	172.98
52000		Office Supplies	100.00	0.00	100.00
52100		Food Supplies	150.00	125.00	275.00
53300		Mileage/Parking	1,910.73	955.37	2,866.10
54000		Publications/Subscriptions	500.00	250.00	750.00
54100		Advertising	800.00	400.00	1,200.00
54250		Postage/Mail Services	250.00	125.00	375.00
54450		Non-County Printing	3,600.00	1,800.00	5,400.00
Total Expenditures			\$250,000.00	\$0.00	\$250,000.00

*Judy V. Wirsching*

Judy V. Wirsching, Chief Financial Officer

Roderick Harris, DrPH Health Commissioner

5550 Venture Drive ♦ Parma, Ohio 44130 ♦ Direct: 216.201.2000 ♦ Fax: 216.676.1311 ♦ [www.ccbh.net](http://www.ccbh.net)

# CUYAHOGA COUNTY

## BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

Accounting Unit: BH900900

Activity: BH600064

Date: December 14, 2022

To: Cuyahoga County Fiscal Department

From: Judy V. Wirsching, CFO

RE: 2022 Ohio Equity Institute Program - Budget Establishment/Revision

The following budget establishment/revision was approved by the Board of Health on December 14, 2022 per Resolution 2022-174.

Account	Sub-Account	Account/Sub-Account Description	Original/Current Budget	Revision	Revised Budget
45000		Federal Grant Revenue	\$697,375.00	\$0.00	\$697,375.00
Total Revenue			\$697,375.00	\$0.00	\$697,375.00
55010		Salaries-Regular	174,785.82	1,180.64	175,966.46
51000		Medicare	2,322.86	19.81	2,342.67
51100	100	Retirement-OPERS-Regular	24,469.95	165.29	24,635.24
51400		Flex Benefits	43,367.00	(63.14)	43,303.86
51450		Life Insurance	178.26	(2.45)	175.81
52000		Office Supplies	1,352.05	(729.88)	622.17
53000		Training/Conferences	565.12	0.00	565.12
53300		Mileage/Parking	2,585.56	(507.43)	2,078.13
54050		Bank Fees	1,906.63	(1,906.63)	0.00
54100		Advertising	70,000.00	0.00	70,000.00
54300		Non-Capital Equipment	15,000.00	1,630.63	16,630.63
55130		Contractual Services	348,000.00	0.00	348,000.00
70000		Equipment Purchase	12,841.75	213.16	13,054.91
Total Expenditures			\$697,375.00	\$0.00	\$697,375.00

*Judy V. Wirsching*

Judy V. Wirsching, Chief Financial Officer

Roderick Harris, DrPH Health Commissioner

5550 Venture Drive ♦ Parma, Ohio 44130 ♦ Direct: 216.201.2000 ♦ Fax: 216.676.1311 ♦ [www.ccbh.net](http://www.ccbh.net)

# CUYAHOGA COUNTY

## BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

Accounting Unit: BH900210

Activity: BH600057

Date: December 14, 2022

To: Cuyahoga County Fiscal Department

From: Judy V. Wirsching, CFO

RE: 2022 Dental Sealant Program - Budget Establishment/Revision

The following budget establishment/revision was approved by the Board of Health on December 14, 2022 per Resolution 2022-174.

Account	Sub-Account	Account/Sub-Account Description	Original/Current Budget	Revision	Revised Budget
45000		Federal Grant Revenue	\$45,000.00	\$0.00	\$45,000.00
45570		State Non-Grant Revenue	\$32,883.60	\$6,622.00	\$39,505.60
Total Revenue			\$77,883.60	\$6,622.00	\$84,505.60
55010		Salaries-Regular	47,826.30	5,721.07	53,547.37
51000		Medicare	710.84	85.83	796.67
51100	100	Retirement-OPERS-Regular	6,882.54	800.96	7,683.50
51400		Flex Benefits	514.66	0.00	514.66
51450		Life Insurance	106.69	14.14	120.83
52000		Office Supplies	704.10	0.00	704.10
52100		Food Supplies	664.07	0.00	664.07
52150		Medical Supplies	15,082.86	0.00	15,082.86
53300		Mileage/Parking	687.57	0.00	687.57
54200		Shipping/Delivery	11.97	0.00	11.97
54450		Non-County Printing	3,692.00	0.00	3,692.00
55130		Contractual Services	1,000.00	0.00	1,000.00
Total Expenditures			\$77,883.60	\$6,622.00	\$84,505.60

*Judy V. Wirsching*

Judy V. Wirsching, Chief Financial Officer

Roderick Harris, DrPH Health Commissioner

5550 Venture Drive ♦ Parma, Ohio 44130 ♦ Direct: 216.201.2000 ♦ Fax: 216.676.1311 ♦ [www.ccbh.net](http://www.ccbh.net)

CUYAHOGA COUNTY  
BOARD OF HEALTH  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

Accounting Unit: BH900340

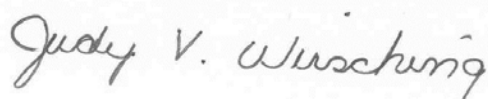
Activity: BH600060

Date: December 14, 2022  
To: Cuyahoga County Fiscal Department  
From: Judy V. Wirsching, CFO  
RE: 2021/2023 Specialty Crop Block Program - Budget Operating Transfer

The following budget establishment/revision was approved by the Board of Health on December 14, 2022 per Resolution 2022-174.

Account	Sub-Account	Account/Sub-Account Description	Original/Current Budget	Revision	Revised Budget
---------	-------------	---------------------------------	-------------------------	----------	----------------

**OPERATING TRANSFER - transfer \$15,000.00 from BH459032-95000 to BH600060-90000 to cover 2022 in-kind support from the general fund.**



Judy V. Wirsching, Chief Financial Officer

CUYAHOGA COUNTY  
.....  
B O A R D   O F   H E A L T H  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

Accounting Unit: BH900340

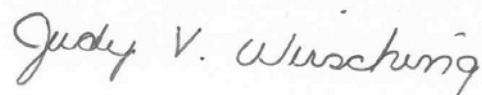
Activity: BH600030

Date: December 14, 2022  
To: Cuyahoga County Fiscal Department  
From: Judy V. Wirsching, CFO  
RE: 2020/2022 Green Umbrella Program - Budget Operating Transfer

The following budget establishment/revision was approved by the Board of Health on December 14, 2022 per Resolution 2022-174.

Account	Sub-Account	Account/Sub-Account Description	Original/Current Budget	Revision	Revised Budget
---------	-------------	---------------------------------	-------------------------	----------	----------------

**OPERATING TRANSFER - transfer \$6,469.69 from BH459032-95000 to BH600030-90000 to cover 2022 in-kind support from the general fund.**



Judy V. Wirsching, Chief Financial Officer



CUYAHOGA COUNTY  
BOARD OF HEALTH  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

Accounting Unit: BH900435

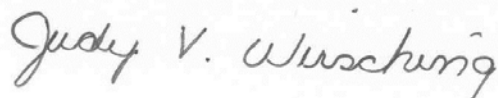
Activity: BH600010

Date: December 14, 2022  
To: Cuyahoga County Fiscal Department  
From: Judy V. Wirsching, CFO  
RE: 2020/2023 Lead Hazard Reduction Program - Budget Operating Transfer

The following budget establishment/revision was approved by the Board of Health on December 14, 2022 per Resolution 2022-174.

Account	Sub-Account	Account/Sub-Account Description	Original/Current Budget	Revision	Revised Budget
---------	-------------	---------------------------------	-------------------------	----------	----------------

**OPERATING TRANSFER - transfer \$26,787.35 from BH457275-95000 and \$13,853.65 BH457713-95000 to BH600010-90000 to cover 2022 in-kind support from the general fund.**



Judy V. Wirsching, Chief Financial Officer



CUYAHOGA COUNTY  
BOARD OF HEALTH  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

Accounting Unit: BH900315

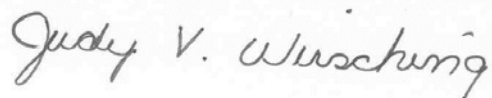
Activity: BH600074

Date: December 14, 2022  
To: Cuyahoga County Fiscal Department  
From: Judy V. Wirsching, CFO  
RE: 2022/2023 Public Health Emergency Preparedness Program - Budget Operating Transfer

The following budget establishment/revision was approved by the Board of Health on December 14, 2022 per Resolution 2022-174.

Account	Sub-Account	Account/Sub-Account Description	Original/Current Budget	Revision	Revised Budget
---------	-------------	---------------------------------	-------------------------	----------	----------------

**OPERATING TRANSFER - transfer \$10,435.84 from BH457168-95000 and \$10,680.12 BH457713-95000 to BH600074-90000 to cover 2022 in-kind support from the general fund.**



Judy V. Wirsching, Chief Financial Officer

## Voucher Listing

For Date Range: 12/01/2022 - 12/08/2022

Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
BH -	12/05/2022	ADVANCE OHIO MEDIA LLC	BH457259	5410		\$282.88	LEGAL NOTICE
BH -	12/05/2022	ALPHA OFFICE PRODUCTS INC	BH457259	5200		\$495.78	OFFICE SUPPLIES
BH -	12/05/2022	AMERICAN BUILDERS &	BH600010	5510		\$6,200.00	17000 LIBBY RD MAPLE HTS
BH -	12/05/2022	AMERICAN BUILDERS &	BH600010	5512		\$1,250.00	17000 LIBBY RD MAPLE HTS
BH -	12/05/2022	AMERICAN BUILDERS &	BH457713	5510		\$5,550.00	7411 LIBERTY AVE PARMA
BH -	12/05/2022	AMERICAN BUILDERS &	BH600010	5510		\$8,000.00	7411 LIBERTY AVE PARMA
BH -	12/05/2022	AMERICAN BUILDERS &	BH600010	5512		\$1,650.00	7411 LIBERTY AVE PARMA
BH -	12/05/2022	BONNIE SPEED	BH456004	5420		\$219.20	DELIVERY SERVICE
BH -	12/05/2022	BONNIE SPEED	BH456004	5420		\$126.78	DELIVERY SERVICE
BH -	12/05/2022	DESTINY JONES	BH457028	5820		\$170.00	REFUND
BH -	12/05/2022	ELEGANT EMBROIDERY LLC	BH456004	5200		\$458.00	CCBH T-SHIRTS
BH -	12/05/2022	ENVIRONMENTAL HEALTH WATCH	BH600010	5513		\$13,613.1	SERVICES JUL-SEPT
BH -	12/05/2022	HENRY SCHEIN INC	BH600062	5215		\$527.60	SUPPLIES
BH -	12/05/2022	INTERNATIONAL BUSINESS	BH460139	5430		\$2,484.00	TEAMVIEWER REMOTE SUPPORT
BH -	12/05/2022	CITY OF PARMA TREASURER	BH457259	5265		\$1,000.00	FUEL 10/1/21-9/30/22
BH -	12/05/2022	CITY OF PARMA TREASURER	BH457713	5265		\$2,799.75	FUEL 10/1/21-9/30/22
BH -	12/05/2022	JAKPRINTS INC	BH600060	5420		\$13.09	BUTTONS
BH -	12/05/2022	JAKPRINTS INC	BH600060	5445		\$400.00	BUTTONS
BH -	12/05/2022	MAXIM HEALTHCARE STAFFING SVC	BH600078	5513		\$65,814.1	TEMP STAFFING 10/29/2022
BH -	12/05/2022	MAXIM HEALTHCARE STAFFING SVC	BH600078	5513		\$65,352.4	TEMP STAFFING 10/8/2022
BH -	12/05/2022	MEDTOX LABORATORIES	BH600010	5516		\$10.40	LEAD TESTING
BH -	12/05/2022	OHIO GUIDESTONE-MPHT	BH600050	5513		\$21,007.6	SERVICES OCT 2022
BH -	12/05/2022	PNC BANK	BH456004	5405		\$110.98	AGENCY PURCHASES
BH -	12/05/2022	PNC BANK	BH456004	5520		\$1,363.33	AGENCY PURCHASES
BH -	12/05/2022	PNC BANK	BH459032	5430		\$264.28	AGENCY PURCHASES
BH -	12/05/2022	PNC BANK	BH460139	5430		\$10.78	AGENCY PURCHASES
BH -	12/05/2022	R & S NORTHEAST LLC	BH458356	5215		\$42.84	MEDICAL SUPPLIES
BH -	12/05/2022	R & S NORTHEAST LLC	BH458356	5420		\$21.90	MEDICAL SUPPLIES
BH -	12/05/2022	SANOFI PASTEUR INC	BH458356	5215		\$2,980.69	VACCINE
BH -	12/05/2022	SHERER, ALYSSA	BH458356	5504		\$1,260.00	NURSE PRACT 11/1/2022-
BH -	12/05/2022	SHERER, ALYSSA	BH458612	5504		\$1,620.00	NURSE PRACT 11/1/2022-
BH -	12/05/2022	THRIVE BEHAVIORAL HEALTH	BH600079	5513		\$23,682.1	OD2A YR 4 NOV 22
BH -	12/05/2022	THRIVE BEHAVIORAL HEALTH	BH600079	5513		\$9,592.30	OD2A YR 4 SEPT 22
BH -	12/05/2022	ALPHA OFFICE PRODUCTS INC	BH459032	5200		\$13.22	OFFICE SUPPLIES
BH -	12/05/2022	ALPHA OFFICE PRODUCTS INC	BH600058	5200		\$119.55	OFFICE SUPPLIES
BH -	12/05/2022	ALPHA OFFICE PRODUCTS INC	BH600063	5200		\$100.00	OFFICE SUPPLIES
BH -	12/05/2022	ALPHA OFFICE PRODUCTS INC	BH600065	5200		\$123.00	OFFICE SUPPLIES
BH -	12/05/2022	ALPHA OFFICE PRODUCTS INC	BH459172	5200		\$19.55	OFFICE SUPPLIES
BH -	12/05/2022	ALPHA OFFICE PRODUCTS INC	BH600059	5200		\$73.81	OFFICE SUPPLIES
BH -	12/05/2022	ALPHA OFFICE PRODUCTS INC	BH600064	5200		\$194.98	OFFICE SUPPLIES
BH -	12/05/2022	ALPHA OFFICE PRODUCTS INC	BH600082	5200		\$100.00	OFFICE SUPPLIES
BH -	12/05/2022	ALPHA OFFICE PRODUCTS INC	BH600083	5200		\$66.32	OFFICE SUPPLIES
BH -	12/05/2022	AREA TEMPS INC	BH456004	5513		\$1,297.31	TEMP STAFF NOV 2022
BH -	12/05/2022	AREA TEMPS INC	BH600078	5513		\$1,619.20	TEMP STAFF NOV 2022
BH -	12/05/2022	CAVANAUGH PHOTOGRAPHY INC	BH456004	5514		\$450.00	BOARD PICTURES
BH -	12/05/2022	CLEVELAND CLINIC FOUNDATION	BH600066	5513		\$2,322.55	SERVICES OCT 2022

## Voucher Listing

For Date Range: 12/01/2022 - 12/08/2022

Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
BH -	12/05/2022	CLEVELAND CLINIC FOUNDATION	BH600065	5513		\$13,863.2	SERVICES OCT 2022
BH -	12/05/2022	FAMILY PLANNING SERV OF LORAIN	BH600065	5513		\$1,414.05	SERVICES OCT 2022
BH -	12/05/2022	FAR WEST CENTER	BH600065	5513		\$1,790.24	SERVICES OCT 2022
BH -	12/05/2022	HARRIS, HEIDI	BH458356	5504		\$900.00	SERVICES NOV 2022
BH -	12/05/2022	HENRY SCHEIN INC	BH600059	5215		\$57.05	SUPPLIES
BH -	12/05/2022	MARC GLASSMAN INC	BH600044	5210		\$55.72	PARTICIPATION SNACKS
BH -	12/05/2022	MCKESSON GENERAL MEDICAL CORP	BH456004	5215		\$38.70	MONITOR CUFF ACCESSORY
BH -	12/05/2022	MNJ TECHNOLOGIES DIRECT INC	BH458364	5430		\$186.00	OFFICE PROF PLUS
BH -	12/05/2022	NORTHEAST OHIO ALLIANCE FOR	BH600040	5513		\$31,000.0	SERVICES MAR 2021 - SEPT 2022
BH -	12/05/2022	PALAMERICAN SECURITY INC	BH456061	5513		\$875.00	SECURITY SVC 11/6/2022-
BH -	12/05/2022	RICHARDSON COMPENSATION	BH456004	5503		\$22,580.0	CONSULTING
BH -	12/05/2022	SHARPS COMPLIANCE INC	BH458356	5504		\$36.40	MEDICAL WASTE PICK-UP
BH -	12/05/2022	SHARPS COMPLIANCE INC	BH458356	5504		\$72.80	MEDICAL WASTE PICK-UP
BH -	12/05/2022	SHARPS COMPLIANCE INC	BH458356	5504		\$36.40	MEDICAL WASTE PICK-UP
BH -	12/05/2022	SIGNATURE HEALTH	BH600059	5513		\$16,499.2	SERVICES OCT 2022
BH -	12/05/2022	UNIVERSITY HOSPITALS OF	BH600065	5513		\$74,350.3	SERVICES AUG 2022
BH -	12/05/2022	UNIVERSITY HOSPITALS OF	BH600066	5513		\$10,379.1	SERVICES AUG 2022
BH -	12/05/2022	THRIVE BEHAVIORAL HEALTH	BH600018	5513		\$19,316.7	OD2A YR 2 OCT 22
BH -	12/05/2022	THRIVE BEHAVIORAL HEALTH	BH600048	5513		\$5,181.08	OD2A YR 3 OCT 22
BH -	12/05/2022	TREASURER, STATE OF OHIO-ODH	BH457259	5810		\$923.00	SEWAGE OCT 2022
BH -	12/05/2022	W B MASON CO INC	BH600046	5200		\$355.85	OFFICE SUPPLIES
BH -	12/05/2022	W B MASON CO INC	BH457259	5200		\$20.99	OFFICE SUPPLIES
BH -	12/05/2022	WEEKLEY'S MAILING SERVICE INC	BH600054	5445		\$7,377.30	MAILING SVC
BH -	12/05/2022	WOODROW PROJECT LLC	BH600079	5513		\$11,478.4	OD2A OCT 2022
BH -	12/05/2022	WOODROW PROJECT LLC	BH600018	5513		\$6,480.65	OD2A OCT 2022
BH -	12/05/2022	ZED DIGITAL	BH460139	5520		\$2,100.00	ENTERPRISE MAINT
BH -	12/05/2022	ZED DIGITAL	BH460139	5520		\$2,100.00	ENTERPRISE MAINT
BH -	12/05/2022	ZED DIGITAL	BH460139	5520		\$2,100.00	ENTERPRISE MAINT
BH -	12/05/2022	AED BRANDS LLC	BH456004	5215		\$618.00	TRAINING AND SUPPLIES
BH -	12/05/2022	BIOMETRIC INFORMATION MGMT	BH456004	5520		\$800.00	FINGERPRINT SYSTEM RENEWAL
BH -	12/05/2022	DEX IMAGING LLC	BH456004	5735		\$475.00	EGOLDFAX
BH -	12/05/2022	ERC	BH456004	5300		\$8,960.00	SUPERVISORY TRAINING
BH -	12/05/2022	FEDEX	BH456004	5425		\$4.46	SHIPPING
BH -	12/05/2022	LETTERNINE INTERNET ACCESS	BH456004	5735		\$434.84	EMAIL AND SPAM SVCS
BH -	12/05/2022	LETTERNINE INTERNET ACCESS	BH457028	5735		\$207.00	EMAIL AND SPAM SVCS
BH -	12/05/2022	LETTERNINE INTERNET ACCESS	BH457168	5735		\$18.00	EMAIL AND SPAM SVCS
BH -	12/05/2022	LETTERNINE INTERNET ACCESS	BH600078	5735		\$287.16	EMAIL AND SPAM SVCS
BH -	12/05/2022	LETTERNINE INTERNET ACCESS	BH457259	5735		\$171.00	EMAIL AND SPAM SVCS
BH -	12/05/2022	LETTERNINE INTERNET ACCESS	BH457275	5735		\$54.00	EMAIL AND SPAM SVCS
BH -	12/05/2022	LETTERNINE INTERNET ACCESS	BH457713	5735		\$198.00	EMAIL AND SPAM SVCS
BH -	12/05/2022	LETTERNINE INTERNET ACCESS	BH458018	5735		\$63.00	EMAIL AND SPAM SVCS
BH -	12/05/2022	LETTERNINE INTERNET ACCESS	BH458356	5735		\$108.00	EMAIL AND SPAM SVCS
BH -	12/05/2022	LETTERNINE INTERNET ACCESS	BH458364	5735		\$126.00	EMAIL AND SPAM SVCS
BH -	12/05/2022	LETTERNINE INTERNET ACCESS	BH458372	5735		\$9.00	EMAIL AND SPAM SVCS
BH -	12/05/2022	LETTERNINE INTERNET ACCESS	BH458612	5735		\$90.00	EMAIL AND SPAM SVCS
BH -	12/05/2022	LETTERNINE INTERNET ACCESS	BH459032	5735		\$63.00	EMAIL AND SPAM SVCS

## Voucher Listing

For Date Range: 12/01/2022 - 12/08/2022

Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
BH -	12/05/2022	LETTERNINE INTERNET ACCESS	BH459172	5735		\$27.00	EMAIL AND SPAM SVCS
BH -	12/05/2022	LETTERNINE INTERNET ACCESS	BH459180	5735		\$90.00	EMAIL AND SPAM SVCS
BH -	12/05/2022	LETTERNINE INTERNET ACCESS	BH459195	5735		\$180.00	EMAIL AND SPAM SVCS
BH -	12/05/2022	LETTERNINE INTERNET ACCESS	BH460139	5735		\$378.00	EMAIL AND SPAM SVCS
BH -	12/05/2022	MERITECH INC	BH456004	5735		\$642.23	EGOLDFAX
BH -	12/05/2022	MERITECH INC	BH456004	5735		\$7.13	EGOLDFAX
BH -	12/05/2022	MERITECH INC	BH456004	5735		\$475.00	EGOLDFAX
BH -	12/05/2022	MT ZION FELLOWSHIP	BH456004	5514		\$1,000.00	STIPENDS
BH -	12/05/2022	OHIO BUSINESS MACHINES	BH456004	5522		\$438.56	COPIER MAINTENANCE
BH -	12/05/2022	QUADIENT LEASING	BH456004	5440		\$1,081.29	LEASE
BH -	12/05/2022	U-HAUL	BH456061	5440		\$2,759.40	STORAGE RENTAL
BH -	12/05/2022	VAN AUKEN AKINS ARCHITECTS LLC	BH456061	5513		\$14,940.0	SPACE PLANNING SVC
BH -	12/06/2022	AIDS HEALTHCARE FOUNDATION	BH600066	5513		\$176.59	EHE CARE SERVICES OCT 2022
BH -	12/06/2022	AIDS HEALTHCARE FOUNDATION	BH600065	5513		\$4,011.36	RYAN WHITE SERVICES OCT 2022
BH -	12/06/2022	AIDS TASKFORCE OF GREATER	BH600065	5513		\$19,756.9	RYAN WHITE SERVICES OCT 2022
BH -	12/06/2022	ANDA INC	BH458356	5215		\$4,521.51	VACCINE 138815
BH -	12/06/2022	ANDA INC	BH458356	5215		\$2,362.84	VACCINE 138815
BH -	12/06/2022	AREA TEMPS INC	BH456004	5513		\$449.46	NOV 22 TEMP STAFF
BH -	12/06/2022	AREA TEMPS INC	BH600078	5513		\$1,247.83	NOV 22 TEMP STAFF
BH -	12/06/2022	BLUE TECHNOLOGIES INC	BH456004	5522		\$341.07	COPIER MAINT CL6324
BH -	12/06/2022	BLUE TECHNOLOGIES INC	BH456004	5522		\$335.28	COPIER MAINT CL6324
BH -	12/06/2022	CENTER FOR HEALTH AFFAIRS	BH600068	5513		\$23,098.0	2ND QTR SVC
BH -	12/06/2022	CENTER FOR HEALTH AFFAIRS	BH600068	5513		\$24,946.0	3RD QTR SVC
BH -	12/06/2022	CIRCLE HEALTH SERVICES	BH600073	5513		\$8,224.67	OCT 2022 EHEPREV EXPENSES
BH -	12/06/2022	CRAIG SPECIALITY ADVERTISING	BH600062	5410		\$2,055.00	BAGS FOR NBHV PARENTS
BH -	12/06/2022	CRAIG SPECIALITY ADVERTISING	BH600062	5420		\$407.18	BAGS FOR NBHV PARENTS
BH -	12/06/2022	CRAIG SPECIALITY ADVERTISING	BH600083	5410		\$664.58	REACH EXP NOV 2022
BH -	12/06/2022	CASE WESTERN RESERVE UNIV	BH600055	5513		\$55,891.6	REACH JUL-SEP 2022
BH -	12/06/2022	CASE WESTERN RESERVE UNIV	BH706077	5503		\$19,394.9	REACH CARRY JUL-SEP 2022
BH -	12/06/2022	EQUALITY OHIO EDUCATION FUND	BH600066	5513		\$2,729.10	EHE CARE NOV 2022
BH -	12/06/2022	HARRIS, HEIDI	BH458356	5504		\$1,890.00	NURS PRAC 11/16/22-11/30/22
BH -	12/06/2022	HENRY SCHEIN INC	BH458356	5215		\$888.60	MEDICAL SUPPLIES 1114260
BH -	12/06/2022	IMAGEMART INC	BH600063	5445		\$735.00	SAFE SLEEP POST CARDS
BH -	12/06/2022	JOHNSON CONTROLS	BH456061	5522		\$7,275.81	ACCT 1658081
BH -	12/06/2022	MAY DUGAN CTR	BH600065	5513		\$4,267.02	RYAN WHITE SVCS OCT 2022
BH -	12/06/2022	MAY DUGAN CTR	BH600040	5503		\$4,166.67	COVID EDU AND ACCESS SEPT 22
BH -	12/06/2022	MAXIM HEALTHCARE STAFFING SVC	BH600078	5513		\$57,358.2	ERM37184
BH -	12/06/2022	MAXIM HEALTHCARE STAFFING SVC	BH600078	5513		\$2,080.00	ERM37184
BH -	12/06/2022	MAXIM HEALTHCARE STAFFING SVC	BH600078	5513		\$52,813.3	ERM37184
BH -	12/06/2022	CUYAHOGA COUNTY TREASURER	BH600058	5445		\$8,790.00	STI PREV22 WORKBOOKS
BH -	12/06/2022	HENRY SCHEIN INC	BH600058	5215		\$595.96	ACCT 1114260
BH -	12/06/2022	MCKESSON GENERAL MEDICAL CORP	BH458356	5215		\$5,687.99	VACCINE 64531844
BH -	12/06/2022	MERCK & CO INC	BH458356	5215		\$5,268.25	VACCINE 58102
BH -	12/06/2022	METROHEALTH MEDICAL CENTER	BH600066	5513		\$28,898.3	EHE CARE SERVICES OCT 2022
BH -	12/06/2022	MNJ TECHNOLOGIES DIRECT INC	BH460139	5430		\$412.00	ADOBE CREATIVE CLOUD
BH -	12/06/2022	MT SINAI HEALTH CARE FOUND	BH600040	5503		\$25,000.0	EVAL OF THE GUARDIANS CLE

## Voucher Listing

For Date Range: 12/01/2022 - 12/08/2022

Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
BH -	12/06/2022	NUEVA LUZ URBAN RESOURCE CTR	BH600065	5513		\$49,361.5	RYAN WHITE SERVICES OCT 2022
BH -	12/06/2022	NUEVA LUZ URBAN RESOURCE CTR	BH600065	5513		\$26,687.4	RYAN WHITE SERVICES NOV 2022
BH -	12/06/2022	PANERA BREAD COMPANY	BH600044	5210		\$304.82	FOOD FOR CLASS PARTICIPATION
BH -	12/06/2022	PROMESA CONSULTING GROUP INC	BH600059	5513		\$524.00	HIVPREV EXP SEPT 2022
BH -	12/06/2022	QUALTRICS LLC	BH600074	5430		\$3,193.50	LICENSING RENEWAL QLTRCS
BH -	12/06/2022	QUALTRICS LLC	BH600078	5430		\$194,806.	LICENSING RENEWAL QLTRCS
BH -	12/06/2022	R & S NORTHEAST LLC	BH458356	5215		\$2.10	MEDICAL SUPPLIES 2428
BH -	12/06/2022	REPUBLIC SERVICES INC	BH456061	5740		\$380.39	WASTE REC 3 0224 0118405
BH -	12/06/2022	SIGNATURE HEALTH	BH600066	5513		\$6,869.04	EHE CARE SERVICES OCT 2022
BH -	12/06/2022	TNT CONSTRUCTION &	BH457713	5510		\$5,000.00	1641-1643 BRYN MAWR E CLEVE
BH -	12/06/2022	TNT CONSTRUCTION &	BH502179	5510		\$6,605.00	1641-1643 BRYN MAWR E CLEVE
BH -	12/06/2022	TNT CONSTRUCTION &	BH600010	5510		\$20,000.0	1641-1643 BRYN MAWR E CLEVE
BH -	12/06/2022	TNT CONSTRUCTION &	BH600010	5512		\$6,640.00	1641-1643 BRYN MAWR E CLEVE
BH -	12/06/2022	WE THINK 4 A CHANGE	BH600066	5513		\$3,600.00	EHE CARE NOV 2022
BH -	12/06/2022	ZED DIGITAL	BH460139	5520		\$2,100.00	ENTERPRISE MAINT
BH -	12/06/2022	DELORENZO, ROBERT D	BH457713	5513		\$550.00	PLUMBING NOV
BH -	12/06/2022	BONVENUTO, TRACI	BH457713	5513		\$175.00	PLUMBING NOV
BH -	12/06/2022	GANESH, PRAKASH	BH456004	5504		\$3,687.50	MEDICAL SVC OCT 22
BH -	12/06/2022	GANESH, PRAKASH	BH456004	5504		\$2,500.00	MEDICAL SVC NOV 22
BH -	12/06/2022	CASE WESTERN RESERVE UNIV	BH600048	5513		\$172,819.	OD2A 6/1/22-8/31/22
BH -	12/06/2022	U S POSTAL SERVICE/NEO POST	BH456004	5425		\$55.57	POSTAGE NOV 2022
BH -	12/06/2022	U S POSTAL SERVICE/NEO POST	BH457028	5425		\$42.99	POSTAGE NOV 2022
BH -	12/06/2022	U S POSTAL SERVICE/NEO POST	BH457259	5425		\$333.97	POSTAGE NOV 2022
BH -	12/06/2022	U S POSTAL SERVICE/NEO POST	BH457713	5425		\$342.14	POSTAGE NOV 2022
BH -	12/06/2022	U S POSTAL SERVICE/NEO POST	BH458018	5425		\$2.28	POSTAGE NOV 2022
BH -	12/06/2022	U S POSTAL SERVICE/NEO POST	BH458356	5425		\$4.23	POSTAGE NOV 2022
BH -	12/06/2022	U S POSTAL SERVICE/NEO POST	BH458364	5425		\$22.47	POSTAGE NOV 2022
BH -	12/06/2022	U S POSTAL SERVICE/NEO POST	BH458372	5425		\$1.14	POSTAGE NOV 2022
BH -	12/06/2022	U S POSTAL SERVICE/NEO POST	BH459032	5425		\$0.57	POSTAGE NOV 2022
BH -	12/06/2022	U S POSTAL SERVICE/NEO POST	BH460139	5425		\$6.57	POSTAGE NOV 2022
BH -	12/06/2022	U S POSTAL SERVICE/NEO POST	BH600010	5425		\$70.27	POSTAGE NOV 2022
BH -	12/06/2022	U S POSTAL SERVICE/NEO POST	BH600074	5425		\$66.03	POSTAGE NOV 2022
BH -	12/06/2022	U S POSTAL SERVICE/NEO POST	BH600058	5425		\$19.90	POSTAGE NOV 2022
BH -	12/06/2022	U S POSTAL SERVICE/NEO POST	BH600059	5425		\$6.27	POSTAGE NOV 2022
BH -	12/06/2022	U S POSTAL SERVICE/NEO POST	BH600065	5425		\$44.34	POSTAGE NOV 2022
BH -	12/06/2022	U S POSTAL SERVICE/NEO POST	BH600066	5425		\$5.13	POSTAGE NOV 2022
BH -	12/06/2022	ATHEY, BRIAN	BH457713	5330		\$144.31	11/22 MILEAGE
BH -	12/06/2022	BARNO, JENNIFER	BH457028	5330		\$77.50	11/22 MILEAGE
BH -	12/06/2022	AIDS TASKFORCE OF GREATER	BH600059	5513		\$8,031.94	HIV PREVENTION OCT 2022
BH -	12/06/2022	ALPHA OFFICE PRODUCTS INC	BH457259	5200		\$33.09	OFFICE SUPPLIES
BH -	12/06/2022	ALPHA OFFICE PRODUCTS INC	BH600064	5200		\$36.15	OFFICE SUPPLIES
BH -	12/06/2022	ALPHA OFFICE PRODUCTS INC	BH600083	5200		\$11.82	OFFICE SUPPLIES
BH -	12/06/2022	ALPHA OFFICE PRODUCTS INC	BH600058	5200		\$5.02	OFFICE SUPPLIES
BH -	12/06/2022	ALPHA OFFICE PRODUCTS INC	BH600064	5200		\$180.79	OFFICE SUPPLIES
BH -	12/06/2022	ALPHA OFFICE PRODUCTS INC	BH600065	5200		\$209.00	OFFICE SUPPLIES
BH -	12/06/2022	ALPHA OFFICE PRODUCTS INC	BH600082	5200		\$2.26	OFFICE SUPPLIES

## Voucher Listing

For Date Range: 12/01/2022 - 12/08/2022

Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
BH -	12/06/2022	ALPHA OFFICE PRODUCTS INC	BH457259	5200		\$15.52	OFFICE SUPPLIES
BH -	12/06/2022	AMERICAN BUILDERS &	BH600010	5510		\$6,700.00	13004 WOODWARD GARFIELD
BH -	12/06/2022	AMERICAN BUILDERS &	BH600010	5512		\$400.00	13004 WOODWARD GARFIELD
BH -	12/06/2022	AREA TEMPS INC	BH456004	5513		\$1,491.39	NOV 22 TEMP STAFF
BH -	12/06/2022	AREA TEMPS INC	BH600078	5513		\$2,228.26	NOV 22 TEMP STAFF
BH -	12/06/2022	CHARLIE'S KIDS FOUNDATION INC	BH600063	5400		\$1,260.00	SAFE SLEEP MATERIAL FOR CFR
BH -	12/06/2022	CHARLIE'S KIDS FOUNDATION INC	BH600063	5420		\$88.53	SAFE SLEEP MATERIAL FOR CFR
BH -	12/06/2022	CLEVELAND CLINIC	BH458356	5440		\$510.00	REPOH033821004
BH -	12/06/2022	CUYAHOGA COUNTY INFO TECH	BH600010	5513		\$8,593.77	LHR MAY 2022
BH -	12/06/2022	HENRY SCHEIN INC	BH458356	5215		\$25.49	MEDICAL SUPPLIES
BH -	12/06/2022	HENRY SCHEIN INC	BH600058	5215		\$1,500.48	MEDICAL SUPPLIES
BH -	12/06/2022	DKGRAFIX LIMITED	BH457259	5340		\$490.14	EMPLOYEE UNIFORMS
BH -	12/07/2022	HOME DEPOT	BH457259	5240		\$233.22	SUPPLIES
BH -	12/07/2022	KMU RESIDENTIAL LLC	BH502450	5513		\$5,560.00	7461 W 130TH PARMA
BH -	12/07/2022	KMU RESIDENTIAL LLC	BH600072	5513		\$5,560.00	7461 W 130TH PARMA
BH -	12/07/2022	LAKE ERIE GRAPHICS INC	BH600059	5445		\$346.00	HIV PREV22 PALM CARDS
BH -	12/07/2022	LORAIN COUNTY GENERAL HEALTH	BH600059	5513		\$11,478.8	HIV PREVENTION OCT 2022
BH -	12/07/2022	MARLES PRINTING CO	BH457028	5445		\$2,000.00	FOOD FLYERS
BH -	12/07/2022	NATL RESTAURANT ASSN	BH457028	5400		\$11,080.8	MANAGER BOOKS
BH -	12/07/2022	NATL RESTAURANT ASSN	BH457028	5425		\$155.58	MANAGER BOOKS
BH -	12/07/2022	PALAMERICAN SECURITY INC	BH456061	5513		\$1,292.83	SECURITY SVC 11/13/22-11/19/22
BH -	12/07/2022	PROMESA CONSULTING GROUP INC	BH600065	5513		\$5,436.50	RYAN WHITE SVCS OCT 2022
BH -	12/07/2022	PROMESA CONSULTING GROUP INC	BH600065	5513		\$5,829.50	RYAN WHITE SVCS SEPT 2022
BH -	12/07/2022	ST VINCENT CHARITY HOSPITAL	BH600018	5513		\$10,856.9	OD2A SISTER OF CHARITY OCT 22
BH -	12/07/2022	TECH-LOGIX SYSTEMS LLC	BH600065	5513		\$4,160.00	RW AND EHE CARE EXP NOV 2022
BH -	12/07/2022	TECH-LOGIX SYSTEMS LLC	BH600066	5513		\$520.00	RW AND EHE CARE EXP NOV 2022
BH -	12/07/2022	TNT CONSTRUCTION &	BH502179	5510		\$7,400.00	4040 PRINCETON BLVD S EUCLID
BH -	12/07/2022	TNT CONSTRUCTION &	BH600010	5510		\$8,000.00	4040 PRINCETON BLVD S EUCLID
BH -	12/07/2022	TNT CONSTRUCTION &	BH600010	5512		\$125.00	4040 PRINCETON BLVD S EUCLID
BH -	12/07/2022	TNT CONSTRUCTION &	BH600010	5510		\$20,374.0	14112 BECKETT RD SHAKER HTS
BH -	12/07/2022	U S POSTAL SERVICE/NEO POST	BH456004	5425		\$75.12	POSTAGE OCT 2022
BH -	12/07/2022	U S POSTAL SERVICE/NEO POST	BH457028	5425		\$43.53	POSTAGE OCT 2022
BH -	12/07/2022	U S POSTAL SERVICE/NEO POST	BH457259	5425		\$192.32	POSTAGE OCT 2022
BH -	12/07/2022	U S POSTAL SERVICE/NEO POST	BH457713	5425		\$234.86	POSTAGE OCT 2022
BH -	12/07/2022	U S POSTAL SERVICE/NEO POST	BH458018	5425		\$3.72	POSTAGE OCT 2022
BH -	12/07/2022	U S POSTAL SERVICE/NEO POST	BH458356	5425		\$10.43	POSTAGE OCT 2022
BH -	12/07/2022	U S POSTAL SERVICE/NEO POST	BH458364	5425		\$39.49	POSTAGE OCT 2022
BH -	12/07/2022	U S POSTAL SERVICE/NEO POST	BH458612	5425		\$0.61	POSTAGE OCT 2022
BH -	12/07/2022	U S POSTAL SERVICE/NEO POST	BH600010	5425		\$126.23	POSTAGE OCT 2022
BH -	12/07/2022	U S POSTAL SERVICE/NEO POST	BH600044	5425		\$2.85	POSTAGE OCT 2022
BH -	12/07/2022	U S POSTAL SERVICE/NEO POST	BH600046	5425		\$102.37	POSTAGE OCT 2022
BH -	12/07/2022	U S POSTAL SERVICE/NEO POST	BH600050	5425		\$1.14	POSTAGE OCT 2022
BH -	12/07/2022	U S POSTAL SERVICE/NEO POST	BH600058	5425		\$8.55	POSTAGE OCT 2022
BH -	12/07/2022	U S POSTAL SERVICE/NEO POST	BH600059	5425		\$7.41	POSTAGE OCT 2022
BH -	12/07/2022	U S POSTAL SERVICE/NEO POST	BH600060	5425		\$17.55	POSTAGE OCT 2022
BH -	12/07/2022	U S POSTAL SERVICE/NEO POST	BH600065	5425		\$209.64	POSTAGE OCT 2022

## Voucher Listing

For Date Range: 12/01/2022 - 12/08/2022

Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
BH -	12/07/2022	U S POSTAL SERVICE/NEO POST	BH600078	5425		\$3.02	POSTAGE OCT 2022
BH -	12/07/2022	W B MASON CO INC	BH457028	5200		\$51.08	OFFICE SUPPLIES
BH -	12/07/2022	W B MASON CO INC	BH457275	5200		\$23.80	OFFICE SUPPLIES
BH -	12/07/2022	W B MASON CO INC	BH600079	5200		\$130.18	OFFICE SUPPLIES
BH -	12/07/2022	W B MASON CO INC	BH457275	5200		\$45.98	OFFICE SUPPLIES
BH -	12/07/2022	KOLTAS, STACEY	BH457713	5330		\$7.50	1122 MILEAGE
BH -	12/07/2022	MARLES PRINTING CO	BH458364	5445		\$40.00	BUSINESS CARDS
BH -	12/07/2022	MARLES PRINTING CO	BH458612	5445		\$20.00	BUSINESS CARDS
BH -	12/07/2022	MARLES PRINTING CO	BH460139	5445		\$120.00	BUSINESS CARDS
BH -	12/07/2022	MARLES PRINTING CO	BH600058	5445		\$40.00	BUSINESS CARDS
BH -	12/07/2022	MARLES PRINTING CO	BH457028	5445		\$154.00	BUSINESS CARDS
BH -	12/07/2022	MARLES PRINTING CO	BH457259	5445		\$40.00	BUSINESS CARDS
BH -	12/07/2022	MARLES PRINTING CO	BH457713	5445		\$60.00	BUSINESS CARDS
BH -	12/07/2022	MARLES PRINTING CO	BH458356	5445		\$40.00	BUSINESS CARDS
BH -	12/07/2022	MARLES PRINTING CO	BH457275	5445		\$20.00	BUSINESS CARDS
BH -	12/07/2022	MARLES PRINTING CO	BH459032	5445		\$40.00	BUSINESS CARDS
BH -	12/07/2022	MARLES PRINTING CO	BH600062	5445		\$40.00	BUSINESS CARDS
BH -	12/07/2022	MARLES PRINTING CO	BH600066	5445		\$20.00	BUSINESS CARDS
BH -	12/07/2022	RODGERS, MICHELLE	BH600071	5330		\$95.25	11/22 MILEAGE
BH -	12/08/2022	AOHC	BH600074	5513		\$5,278.00	PHEP CONSULTANT
BH -	12/08/2022	ALPHA OFFICE PRODUCTS INC	BH460139	5200		\$577.44	OFFICE SUPPLIES
BH -	12/08/2022	AVANTIA INC	BH600062	5430		\$6,250.00	WEB SITE TECHNICAL SUPPORT
BH -	12/08/2022	ALPHAGRAPHICS STRONGSVILLE	BH600063	5445		\$2,252.34	CFR ANNUAL REPORT
BH -	12/08/2022	CUYAHOGA COUNTY TREASURER	BH600010	5513		\$8,089.58	LHR JUNE 2022
BH -	12/08/2022	CUYAHOGA COUNTY TREASURER	BH600010	5513		\$8,034.43	LHR JULY 2022
BH -	12/08/2022	ALPHA OFFICE PRODUCTS INC	BH00058	5200		\$115.08	OFFICE SUPPLIES
BH -	12/08/2022	VERIZON WIRELESS	BH456004	573A		\$40.11	DATA PLAN 00002
BH -	12/08/2022	VERIZON WIRELESS	BH600065	573A		\$601.65	DATA PLAN 00002
BH -	12/08/2022	VERIZON WIRELESS	BH456004	573A		\$40.11	DATA PLAN 00002
BH -	12/08/2022	VERIZON WIRELESS	BH600065	573A		\$601.65	DATA PLAN 00002
BH -	12/08/2022	FIFTH THIRD BANK	BH456004	5519		\$23,253.7	FSA WIRE TRANSFER
BH -	12/08/2022	CIRCLE HEALTH SERVICES	BH600059	5513		\$9,069.23	SERVICES OCT 2022
BH -	12/08/2022	MT ZION OAKWOOD VILLAGE	BH456004	5514		\$2,500.00	STIPENDS
BH -	12/08/2022	DYNAMERICAN	BH502450	5513		\$2,198.05	6323 EDGERTON RD
BH -	12/08/2022	DYNAMERICAN	BH600070	5513		\$13,788.9	6323 EDGERTON RD
BH -	12/08/2022	AT&T	BH456004	5735		\$1,373.93	PHONES
BH -	12/08/2022	AT&T MOBILITY	BH456004	5730		\$825.59	CELL PHONES
BH -	12/08/2022	BONNIE SPEED	BH456004	5420		\$211.30	DELIVERY SERVICE
BH -	12/08/2022	CIGNA HEALTH AND LIFE INS CO	BH456004	5140		\$18,068.2	HEALTHCARE JAN 2023
BH -	12/08/2022	CIGNA HEALTH AND LIFE INS CO	BH457028	5140		\$16,849.1	HEALTHCARE JAN 2023
BH -	12/08/2022	CIGNA HEALTH AND LIFE INS CO	BH457168	5140		\$2,198.60	HEALTHCARE JAN 2023
BH -	12/08/2022	CIGNA HEALTH AND LIFE INS CO	BH457259	5140		\$18,264.8	HEALTHCARE JAN 2023
BH -	12/08/2022	CIGNA HEALTH AND LIFE INS CO	BH457275	5140		\$5,859.50	HEALTHCARE JAN 2023
BH -	12/08/2022	CIGNA HEALTH AND LIFE INS CO	BH457713	5140		\$22,805.1	HEALTHCARE JAN 2023
BH -	12/08/2022	CIGNA HEALTH AND LIFE INS CO	BH458018	5140		\$4,454.01	HEALTHCARE JAN 2023
BH -	12/08/2022	CIGNA HEALTH AND LIFE INS CO	BH458356	5140		\$8,497.80	HEALTHCARE JAN 2023

## Voucher Listing

For Date Range: 12/01/2022 - 12/08/2022

Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
BH -	12/08/2022	CIGNA HEALTH AND LIFE INS CO	BH458364	5140		\$10,793.0	HEALTHCARE JAN 2023
BH -	12/08/2022	CIGNA HEALTH AND LIFE INS CO	BH458372	5140		\$586.30	HEALTHCARE JAN 2023
BH -	12/08/2022	CIGNA HEALTH AND LIFE INS CO	BH458612	5140		\$9,960.10	HEALTHCARE JAN 2023
BH -	12/08/2022	CIGNA HEALTH AND LIFE INS CO	BH459032	5140		\$8,058.10	HEALTHCARE JAN 2023
BH -	12/08/2022	CIGNA HEALTH AND LIFE INS CO	BH459172	5140		\$3,760.90	HEALTHCARE JAN 2023
BH -	12/08/2022	CIGNA HEALTH AND LIFE INS CO	BH459180	5140		\$5,909.50	HEALTHCARE JAN 2023
BH -	12/08/2022	CIGNA HEALTH AND LIFE INS CO	BH459195	5140		\$14,603.9	HEALTHCARE JAN 2023
BH -	12/08/2022	CIGNA HEALTH AND LIFE INS CO	BH460139	5140		\$22,562.0	HEALTHCARE JAN 2023
BH -	12/08/2022	CIGNA HEALTH AND LIFE INS CO	BH502005	5140		\$23,404.4	HEALTHCARE JAN 2023
BH -	12/08/2022	CITY OF CLEVELAND	BH456061	5700		\$143.92	WATER SERVICE
BH -	12/08/2022	COX COMMUNICATIONS	BH456004	5735		\$198.39	CABLE/INTERNET SERVICE DEC
BH -	12/08/2022	FIRST COMMUNICATIONS LLC	BH456004	5730		\$38.94	LONG DISTANCE SERVICE
BH -	12/08/2022	FIRST COMMUNICATIONS LLC	BH457028	5730		\$2.92	LONG DISTANCE SERVICE
BH -	12/08/2022	FIRST COMMUNICATIONS LLC	BH457168	5730		\$1.39	LONG DISTANCE SERVICE
BH -	12/08/2022	FIRST COMMUNICATIONS LLC	BH457259	5730		\$3.23	LONG DISTANCE SERVICE
BH -	12/08/2022	FIRST COMMUNICATIONS LLC	BH457275	5730		\$25.72	LONG DISTANCE SERVICE
BH -	12/08/2022	FIRST COMMUNICATIONS LLC	BH457713	5730		\$3.29	LONG DISTANCE SERVICE
BH -	12/08/2022	FIRST COMMUNICATIONS LLC	BH458018	5730		\$2.40	LONG DISTANCE SERVICE
BH -	12/08/2022	FIRST COMMUNICATIONS LLC	BH458356	5730		\$4.44	LONG DISTANCE SERVICE
BH -	12/08/2022	FIRST COMMUNICATIONS LLC	BH458364	5730		\$2.25	LONG DISTANCE SERVICE
BH -	12/08/2022	FIRST COMMUNICATIONS LLC	BH458372	5730		\$27.11	LONG DISTANCE SERVICE
BH -	12/08/2022	FIRST COMMUNICATIONS LLC	BH458612	5730		\$26.07	LONG DISTANCE SERVICE
BH -	12/08/2022	FIRST COMMUNICATIONS LLC	BH459032	5730		\$2.33	LONG DISTANCE SERVICE
BH -	12/08/2022	FIRST COMMUNICATIONS LLC	BH460139	5730		\$62.96	LONG DISTANCE SERVICE
BH -	12/08/2022	HOTT ASSOCIATES INC	BH456061	5522		\$5,250.00	ASPHALT-MAINT
BH -	12/08/2022	LINCOLN NAT'L LIFE INSURANCE CO	BH456004	5140		\$714.78	DENTAL INS 1/2023
BH -	12/08/2022	LINCOLN NAT'L LIFE INSURANCE CO	BH457028	5140		\$679.14	DENTAL INS 1/2023
BH -	12/08/2022	LINCOLN NAT'L LIFE INSURANCE CO	BH457168	5140		\$88.38	DENTAL INS 1/2023
BH -	12/08/2022	LINCOLN NAT'L LIFE INSURANCE CO	BH457259	5140		\$755.10	DENTAL INS 1/2023
BH -	12/08/2022	LINCOLN NAT'L LIFE INSURANCE CO	BH457275	5140		\$244.98	DENTAL INS 1/2023
BH -	12/08/2022	LINCOLN NAT'L LIFE INSURANCE CO	BH457713	5140		\$967.50	DENTAL INS 1/2023
BH -	12/08/2022	LINCOLN NAT'L LIFE INSURANCE CO	BH458018	5140		\$194.81	DENTAL INS 1/2023
BH -	12/08/2022	LINCOLN NAT'L LIFE INSURANCE CO	BH458356	5140		\$313.20	DENTAL INS 1/2023
BH -	12/08/2022	LINCOLN NAT'L LIFE INSURANCE CO	BH458364	5140		\$489.96	DENTAL INS 1/2023
BH -	12/08/2022	LINCOLN NAT'L LIFE INSURANCE CO	BH458372	5140		\$20.16	DENTAL INS 1/2023
BH -	12/08/2022	LINCOLN NAT'L LIFE INSURANCE CO	BH458612	5140		\$429.48	DENTAL INS 1/2023
BH -	12/08/2022	LINCOLN NAT'L LIFE INSURANCE CO	BH459032	5140		\$265.14	DENTAL INS 1/2023
BH -	12/08/2022	LINCOLN NAT'L LIFE INSURANCE CO	BH459172	5140		\$156.60	DENTAL INS 1/2023
BH -	12/08/2022	LINCOLN NAT'L LIFE INSURANCE CO	BH459180	5140		\$244.98	DENTAL INS 1/2023
BH -	12/08/2022	LINCOLN NAT'L LIFE INSURANCE CO	BH459195	5140		\$598.50	DENTAL INS 1/2023
BH -	12/08/2022	LINCOLN NAT'L LIFE INSURANCE CO	BH460139	5140		\$1,027.98	DENTAL INS 1/2023
BH -	12/08/2022	LINCOLN NAT'L LIFE INSURANCE CO	BH502005	5140		\$809.91	DENTAL INS 1/2023
BH -	12/08/2022	NORTHWEST GROUP SERVICES INC	BH456004	5519		\$585.00	COBRA/HIPAA/FSA DEC 2022
BH -	12/08/2022	PALAMERICAN SECURITY INC	BH456061	5513		\$1,014.20	SECURITY SVC 11/20/22-11/26/22
BH -	12/08/2022	TREASURER, STATE OF OHIO	BH456004	5515		\$7,511.20	2020/2021 AUDIT FEES
BH -	12/08/2022	TREASURER, STATE OF OHIO	BH456004	5515		\$141.75	BACKGROUND CHECKS



## Voucher Listing

For Date Range: 12/01/2022 - 12/08/2022

Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
BH -	12/08/2022	VERIZON WIRELESS	BH456004	5730		\$360.99	DATA PLAN 00003
HE -	12/05/2022	BURKE, REBECCA A	BH456061	5440		\$229.95	UHAUL STORAGE RENT
HE -	12/05/2022	HARRIS, RODERICK	BH456004	5300		\$1,829.87	NACCHO360 CONF
HE -	12/05/2022	AGOSTO, GLORIA I	BH600066	5330		\$12.00	PARKING
HE -	12/05/2022	CHAMBERS, WALLACE L	BH457275	5320		\$163.00	NEHA & OEHA MEMBERSHIPS
HE -	12/05/2022	FINK JR, THOMAS	BH457713	5320		\$63.00	OEHA MEMBERSHIP
HE -	12/05/2022	LARACUENTA, PAOLA	BH457028	5300		\$10.00	HOARDING CONF
HE -	12/05/2022	LEGALLEE, DANIELLE	BH600065	5330		\$9.00	PARKING
HE -	12/05/2022	LYNCH, JOE	BH457713	5320		\$63.00	OEHA MEMBERSHIP
HE -	12/05/2022	SAWCHYN, PAMELA	BH457275	5330		\$30.50	ODH TRAINING
HE -	12/05/2022	SCHUENEMAN, MARY	BH57713	5425		\$7.05	POSTAGE
HE -	12/05/2022	SEKERAK, MICHAEL	BH457259	5230		\$9.83	ICE
HE -	12/05/2022	LEGALLEE, DANIELLE	BH600065	5330		\$10.00	PARKING
HE -	12/05/2022	BEACHUM, EBONY	BH459195	5310		\$2.15	FIELD VISIT
HE -	12/05/2022	BEACHUM, EBONY	BH600058	5310		\$13.86	FIELD VISIT
HE -	12/05/2022	BEACHUM, EBONY	BH600059	5310		\$13.86	FIELD VISIT
HE -	12/05/2022	LARK, ERIN	BH600066	5310		\$21.00	FIELD VISIT
HE -	12/05/2022	MACK, ABIGAIL	BH600062	5330		\$15.00	PARKING
HE -	12/05/2022	MACK, ABIGAIL	BH600062	5330		\$30.00	PARKING
HE -	12/05/2022	MACK, ABIGAIL	BH600062	5330		\$21.00	PARKING
HE -	12/05/2022	WALKER, SOMER	BH600066	5330		\$12.00	PARKING
HE -	12/06/2022	COLE, MAURICE	BH600044	5210		\$15.20	PURCHASE PPF PROGRAM
HE -	12/06/2022	HALKO, MARTHA	BH459032	5440		\$480.00	VENUE RENTAL
HE -	12/06/2022	HELMBRECHT, ANDERS	BH457259	5230		\$9.37	ICE SAMPLING NOV 22
HE -	12/06/2022	KEVANY, SARAH	BH457259	5300		\$26.88	MAC TRAINING
HE -	12/06/2022	LUTZ, BRIAN	BH600066	4330		\$12.00	EHE CARE22 PARKING
HE -	12/06/2022	SCOTT, GERALD JR	BH457028	5210		\$469.10	SERVS SAFE FOOD
HE -	12/06/2022	BEACHUM, EBONY	BH459195	5310		\$1.67	HIV STI PREV22 MILEAGE
HE -	12/06/2022	BEACHUM, EBONY	BH600058	5310		\$10.79	HIV STI PREV22 MILEAGE
HE -	12/06/2022	BEACHUM, EBONY	BH600059	5310		\$10.79	HIV STI PREV22 MILEAGE
HE -	12/06/2022	GOODRICH, ADELAIDE	BH457259	5230		\$19.74	ICE NOV 2022
HE -	12/06/2022	HENDERSON, THERESA	BH600044	5330		\$10.00	PPF PARKING
HE -	12/06/2022	KOLTAS, STACEY	BH457713	5300		\$202.50	OHIO WILDLIFE COOP CONF
HE -	12/06/2022	LEVAR, ZACHARY	BH600065	5330		\$18.00	RYAN WHITE 22 PARKING
HE -	12/06/2022	MENTOSKI, MEGAN	BH457028	5300		\$10.00	HOARDING CONF
HE -	12/06/2022	PATRICK, ALISON	BH600060	5410		\$36.72	MAILCHIMP
HE -	12/06/2022	SCOTT, TRACI	BH459195	5310		\$4.43	HIV STI PREV22 MILEAGE
HE -	12/06/2022	SCOTT, TRACI	BH600058	5310		\$28.54	HIV STI PREV22 MILEAGE
HE -	12/06/2022	SCOTT, TRACI	BH600059	5310		\$28.53	HIV STI PREV22 MILEAGE
HE -	12/06/2022	WILLIAMS, JENNIFER	BH457713	5300		\$25.00	FALL ADAMHS CONF
HE -	12/06/2022	WHITE, LAJUANNA	BH600059	5330		\$8.00	HIV PREV22 MILEAGE
HE -	12/06/2022	MCDADE, RACHEL	BH600058	5330		\$10.00	STI PREV22 MILEAGE
HE -	12/06/2022	HARDY, ANASTASSIA	BH600065	5330		\$10.00	RYAN WHITE22 PARKING
HE -	12/06/2022	HARDY, ANASTASSIA	BH600065	5330		\$5.00	RYAN WHITE22 PARKING
HE -	12/06/2022	BAKER, MONICA	BH600065	5330		\$12.00	RYAN WHITE22 PARKING
HE -	12/06/2022	AMELING, KARA	BH457028	5330		\$80.31	11/22 MILEAGE

## Voucher Listing

For Date Range: 12/01/2022 - 12/08/2022

Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
HE -	12/06/2022	AXFORD, ASHLEY	BH457028	5330		\$14.44	11/22 MILEAGE
HE -	12/06/2022	BARSA, THOMAS J	BH457713	5330		\$102.81	11/22 MILEAGE
HE -	12/06/2022	BARTOSH, ANNIE	BH457028	5330		\$85.63	11/22 MILEAGE
HE -	12/06/2022	BIEDRON, BROOKE	BH457028	5330		\$57.63	11/22 MILEAGE
HE -	12/06/2022	BRAND, ROBERT	BH457259	5330		\$6.63	11/22 MILEAGE
HE -	12/06/2022	SARBIEWSKI, SARAH	BH457713	5330		\$21.19	11/22 MILEAGE
HE -	12/06/2022	CASE, MARGARET	BH457028	5330		\$62.06	11/22 MILEAGE
HE -	12/06/2022	CHEATHAM, DEDONTE	BH457028	5330		\$153.25	11/22 MILEAGE
HE -	12/06/2022	COHN, HARRISON	BH457028	5330		\$157.19	11/22 MILEAGE
HE -	12/06/2022	CONKLIN, MEGAN R	BH457259	5330		\$120.57	11/22 MILEAGE
HE -	12/07/2022	CHAMBERS, WALLACE L	BH457275	5330		\$6.31	11/22 MILEAGE
HE -	12/07/2022	DESARIO, PAUL	BH457028	5330		\$3.75	11/22 MILEAGE
HE -	12/07/2022	EVANS, BRITTANIE	BH457259	5330		\$122.31	1122 MILEAGE
HE -	12/07/2022	GOODRICH, ADELAIDE	BH457259	5330		\$257.81	1122 MILEAGE
HE -	12/07/2022	GRISEZ, HEATHER	BH457259	5330		\$240.26	1122 MILEAGE
HE -	12/07/2022	HANCHAR, JEFF	BH457713	5330		\$69.50	1122 MILEAGE
HE -	12/07/2022	HANCHAR, JEFF	BH600010	5330		\$31.19	1122 MILEAGE
HE -	12/07/2022	HANCHAR, TARA V	BH457028	5330		\$77.75	1122 MILEAGE
HE -	12/07/2022	HELMBRECHT, ANDERS	BH457259	5330		\$134.69	1122 MILEAGE
HE -	12/07/2022	HITCHCOCK, TIMOTHY J	BH457028	5330		\$69.93	1122 MILEAGE
HE -	12/07/2022	HRUSCH, SUZANNE	BH457028	5330		\$59.50	1122 MILEAGE
HE -	12/07/2022	HYSING REBECCA	BH457713	5330		\$11.88	1122 MILEAGE
HE -	12/07/2022	HYSING REBECCA	BH600048	5330		\$13.75	1122 MILEAGE
HE -	12/07/2022	JEWELL, REBECCA	BH457259	5330		\$291.13	1122 MILEAGE
HE -	12/07/2022	JOHNSON, MATTHEW	BH457713	5330		\$57.56	1122 MILEAGE
HE -	12/07/2022	KARNS, REBECCA	BH457713	5330		\$10.50	1122 MILEAGE
HE -	12/07/2022	KEVANY, SARAH	BH457259	5330		\$128.06	0822 MILEAGE
HE -	12/07/2022	KING, ROBIN	BH457713	5330		\$23.94	1122 MILEAGE
HE -	12/07/2022	KRACKER, NATALIE	BH457028	5330		\$219.94	1122 MILEAGE
HE -	12/07/2022	LYNCH, JOE	BH457713	5330		\$75.75	1122 MILEAGE
HE -	12/07/2022	LARACUENTA, PAOLA	BH457028	5330		\$67.81	1122 MILEAGE
HE -	12/07/2022	MENTOSKI, MEGAN	BH457028	5330		\$57.19	1122 MILEAGE
HE -	12/07/2022	MURACH, THOMAS	BH457028	5330		\$178.06	1022 MILEAGE
HE -	12/07/2022	MURACH, THOMAS	BH457028	5330		\$88.63	1122 MILEAGE
HE -	12/07/2022	RUMINSKI, ASHLEY	BH457713	5330		\$184.38	1122 MILEAGE
HE -	12/07/2022	SARGENT, KRISS	BH457028	5330		\$69.10	1122 MILEAGE
HE -	12/07/2022	SAWCHYN, PAMELA	BH457275	5330		\$18.25	1022 MILEAGE
HE -	12/07/2022	SCHUENEMAN, MARY	BH457259	5330		\$10.49	0922 MILEAGE
HE -	12/07/2022	SCOTT, GERALD JR	BH457028	5330		\$33.44	1122 MILEAGE
HE -	12/07/2022	SEKERAK, MICHAEL	BH457259	5330		\$169.50	1122 MILEAGE
HE -	12/07/2022	SUTILA, STEPHANIE	BH457259	5330		\$176.63	1122 MILEAGE
HE -	12/07/2022	SYMANSKI, MEGAN E	BH457259	5330		\$3.00	1122 MILEAGE
HE -	12/07/2022	TAKACS, ALLISON	BH457259	5330		\$105.64	1122 MILEAGE
HE -	12/07/2022	THOMPSON, JENNIFER	BH457028	5330		\$97.88	1122 MILEAGE
HE -	12/07/2022	TUSSEL, DANE	BH457168	5330		\$80.56	1122 MILEAGE
HE -	12/07/2022	VARGA, FRANK	BH457713	5330		\$148.38	1122 MILEAGE

## Voucher Listing

For Date Range: 12/01/2022 - 12/08/2022

Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
HE -	12/07/2022	DRISCOLL, ROSEMARIA	BH458356	5330		\$7.69	11/22 MILEAGE
HE -	12/07/2022	DROZDA, MARY	BH458356	5330		\$70.63	11/22 MILEAGE
HE -	12/07/2022	FLORY, BRITTANI	BH458356	5330		\$42.13	11/22 MILEAGE
HE -	12/07/2022	PODOBA, GAYLE	BH458356	5330		\$7.69	11/22 MILEAGE
HE -	12/07/2022	VENTO, CHRISTINE	BH458356	5330		\$18.75	11/22 MILEAGE
HE -	12/07/2022	BEACHUM, EBONY	BH459195	5330		\$10.34	11/22 MILEAGE
HE -	12/07/2022	BEACHUM, EBONY	BH600058	5330		\$67.34	11/22 MILEAGE
HE -	12/07/2022	BEACHUM, EBONY	BH600059	5330		\$65.89	11/22 MILEAGE
HE -	12/07/2022	DEAL-MASON, SONJI	BH459195	5330		\$1.53	11/22 MILEAGE
HE -	12/07/2022	DEAL-MASON, SONJI	BH600059	5330		\$19.72	11/22 MILEAGE
HE -	12/07/2022	GEIGER, ALEXA	BH459195	5330		\$2.07	11/22 MILEAGE
HE -	12/07/2022	GEIGER, ALEXA	BH600058	5330		\$26.68	11/22 MILEAGE
HE -	12/07/2022	HANSEN, MELISSA	BH459195	5330		\$3.86	11/22 MILEAGE
HE -	12/07/2022	HANSEN, MELISSA	BH600058	5330		\$49.71	11/22 MILEAGE
HE -	12/07/2022	HENDERSON, ANGELA	BH459032	5330		\$12.50	11/22 MILEAGE
HE -	12/07/2022	HENDERSON, THERESA	BH459032	5330		\$4.50	11/22 MILEAGE
HE -	12/07/2022	HENDERSON, THERESA	BH600044	5330		\$14.75	11/22 MILEAGE
HE -	12/07/2022	KOLENZ, MELISSA A	BH459195	5330		\$0.37	11/22 MILEAGE
HE -	12/07/2022	KOLENZ, MELISSA A	BH600059	5330		\$4.81	11/22 MILEAGE
HE -	12/07/2022	MAZUR, ELIZABETH	BH459032	5330		\$23.63	11/22 MILEAGE
HE -	12/07/2022	MCDADE, RACHEL	BH459195	5330		\$0.51	11/22 MILEAGE
HE -	12/07/2022	MCDADE, RACHEL	BH600058	5330		\$6.61	11/22 MILEAGE
HE -	12/07/2022	SCOTT, TRACI	BH459195	5330		\$12.41	11/22 MILEAGE
HE -	12/07/2022	SCOTT, TRACI	BH600058	5330		\$113.04	11/22 MILEAGE
HE -	12/07/2022	SCOTT, TRACI	BH600059	5330		\$46.86	11/22 MILEAGE
HE -	12/07/2022	SIMPSON, TAJUANNA	BH459195	5330		\$10.63	11/22 MILEAGE
HE -	12/07/2022	SIMPSON, TAJUANNA	BH600066	5330		\$68.75	11/22 MILEAGE
HE -	12/07/2022	POREMB, MARY	BH600057	5330		\$55.19	11/22 MILEAGE
HE -	12/07/2022	SKOCZEN, JENNIFER D	BH600057	5330		\$34.04	11/22 MILEAGE
HE -	12/07/2022	BAKER, MONICA	BH600065	5330		\$9.38	11/22 MILEAGE
HE -	12/07/2022	JAMES, LA'KEISHA	BH600065	5330		\$9.56	11/22 MILEAGE
HE -	12/07/2022	LEGALLEE, DANIELLE	BH600065	5330		\$46.31	11/22 MILEAGE
HE -	12/07/2022	LEVAR, ZACHARY	BH600065	5330		\$15.44	11/22 MILEAGE
HE -	12/07/2022	BENKO, MICHELE	BH600082	5330		\$18.75	11/22 MILEAGE
HE -	12/07/2022	BENKO, MICHELE	BH600083	5330		\$10.63	11/22 MILEAGE
HE -	12/07/2022	SHAW, NICHELLE	BH600083	5330		\$7.50	11/22 MILEAGE
HE -	12/07/2022	CONSIDINE, LORENE	BH600063	5330		\$17.50	11/22 MILEAGE
HE -	12/07/2022	DODDS, ERIN E	BH600081	5330		\$56.88	11/22 MILEAGE
HE -	12/07/2022	LUTZ, BRIAN	BH600066	5330		\$9.25	11/22 MILEAGE
HE -	12/07/2022	NEWMAN, ANGELA M	BH600064	5330		\$89.00	11/22 MILEAGE
HE -	12/07/2022	PATRICK, ALISON	BH600060	5330		\$7.50	11/22 MILEAGE
HE -	12/07/2022	SIKES, ROGER	BH600056	5330		\$45.13	11/22 MILEAGE
HE -	12/07/2022	TUNSON, IMANI	BH459195	5330		\$0.90	11/22 MILEAGE
HE -	12/07/2022	TUNSON, IMANI	BH600059	5330		\$11.60	11/22 MILEAGE
HE -	12/07/2022	WHITE, LAJUANNA	BH459195	5330		\$0.70	11/22 MILEAGE
HE -	12/07/2022	WHITE, LAJUANNA	BH600059	5330		\$9.05	11/22 MILEAGE

Document	Date	Payee Name	Index	Sub Object	Project	Amount	Description
HE -	12/07/2022	FLOWERS, ALINA	BH600062	5330		\$40.94	11/22 MILEAGE
HE -	12/07/2022	GEISS, AMY	BH600062	5330		\$4.75	11/22 MILEAGE
HE -	12/07/2022	HEIN, DEEDRA	BH600062	5330		\$147.06	11/22 MILEAGE
HE -	12/07/2022	JONES-STADLER, KATHRYN	BH600062	5330		\$174.25	11/22 MILEAGE
HE -	12/07/2022	KILLINGS, SHEENA	BH600062	5330		\$23.38	11/22 MILEAGE
HE -	12/07/2022	LEWIS, JACQUELINE A	BH600062	5330		\$195.38	11/22 MILEAGE
HE -	12/07/2022	LIGON, MONICA	BH600062	5330		\$41.63	11/22 MILEAGE
HE -	12/07/2022	MACK, ABIGAIL	BH600062	5330		\$55.19	11/22 MILEAGE
HE -	12/07/2022	MALIK, JACQUELINE	BH600062	5330		\$192.19	11/22 MILEAGE
HE -	12/07/2022	QUIRINO, LORETTA	BH600062	5330		\$50.88	11/22 MILEAGE
HE -	12/07/2022	COLE, MAURICE	BH600044	5330		\$22.50	11/22 MILEAGE
HE -	12/07/2022	GALICKI, HOLLY J	BH600071	5330		\$78.13	11/22 MILEAGE
HE -	12/07/2022	LEUTHAEUSER, MASON	BH457028	5330		\$174.38	1122 MILEAGE
HE -	12/07/2022	LYNCH, BRYAN	BH457259	5330		\$25.50	1122 MILEAGE
HE -	12/08/2022	PATRICK, ALISON	BH600060	5330		\$327.29	SITE VISIT
HE -	12/08/2022	DEROSE, ELISA	BH460139	5330		\$36.25	10/22 MILEAGE
HE -	12/08/2022	DEROSE, ELISA	BH460139	5330		\$16.25	11/22 MILEAGE
HE -	12/08/2022	DEROSE, ELISA	BH460139	5330		\$33.13	9/22 MILEAGE
HE -	12/08/2022	MILLER, JASMINE	BH460139	5330		\$10.71	8/22 MILEAGE
HE -	12/08/2022	SCAIFE, HEIDI	BH460139	5330		\$100.63	10/22 MILEAGE
HE -	12/08/2022	SZABO, SARAH	BH460139	5330		\$10.38	11/22 MILEAGE
HE -	12/08/2022	UNIATOWSKI, ALEXA	BH460139	5330		\$10.63	11/22 MILEAGE
HE -	12/08/2022	UNIATOWSKI, ALEXA	BH460139	5330		\$74.46	9/22 MILEAGE
HE -	12/08/2022	UNIATOWSKI, ALEXA	BH460139	5330		\$16.25	10/22 MILEAGE
<b>Total:</b>						<b>1845692.44</b>	

CUYAHOGA COUNTY  
BOARD OF HEALTH  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

*CONTRACT REVIEW COMMITTEE  
MINUTES – November 15, 2022*

Meeting called to order by Martha Halko, Chair of the CRC at 1:33 p.m. in the office of the Board, 5550 Venture Drive, Parma, Ohio, on November 15, 2022.

Roll Call: The following members were present: Rod Harris, Martha Halko, Rick Novickis, Jana Rush and Judy Wirsching

Public Comments – N/A.

**APPROVAL OF CONSENT AGENDA:** Items listed under the Consent Agenda are considered routine. Each item will be read individually into the record and the Consent Agenda will then be enacted as a whole by one motion and one roll call. There will be no separate discussion of these items. If discussion by CRC members is desired on any item on the Consent Agenda, that item will be removed from the Consent Agenda by a motion and majority affirmative vote and considered in its normal sequence under the Regular Order of Business.

Approval of the Minutes of Prior Meetings: Regular Meeting – November 1, 2022.

Contracts, MOU's, agreements with no exchange of funds (IRB's, BAA's, Addendums, etc.):

CRC 2022-163 Environmental Public Health Services submitting an addendum to the contract with TNT Construction and Contracting (CRC 2021-66 and CRC 2021-102) under the Lead Hazard Reduction grant to extend the end of the contract period from October 17, 2021 to November 30, 2022. Amount to be paid to TNT Construction and Contracting is to remain the same.

CRC 2022-164 Environmental Public Health Services submitting an addendum to the contract with Sisters of Charity Health Systems under the Overdose Data to Action grant to extend the end of the contract period from August 31, 2022 to August 31, 2023 and to change the language in Section 3(b) changing the invoice requirements from quarterly to monthly. Amount to be paid to Sisters of Charity Health System is to remain the same.

It was moved by Rick Novickis, seconded by Rod Harris, that the consent agenda, including the minutes of the November 1, 2022 CRC meeting be approved.

The Secretary called the roll:

Ayes: Rod Harris, Martha Halko, Rick Novickis, Jana Rush and Judy Wirsching

## CONTRACTS AND AWARDS:

Tabled Items:

CRC 2022-153

RFP 2022-03 COVID-19 and Flu Vaccine Equity Communication and Marketing Campaign

No action today.

New Items For Review

Bid/Quote Openings ≥ \$25,000.00

CRC 2022-165 Sealed bids were received from the following contracts by the deadline outlined in the Requested for Proposal (RFP) Housekeeping and Facility Maintenance Services - RFP 2022-04 (ref. enclosed):

<u>Agency</u>	<u>Received</u>	<u>Amount</u>
Hott Associates	11/14/2022	Varies by services

Housekeeping and Facility Maintenance Services Bid Openings

Presented by: Becki Burke

The bids listed above were provided to the program staff for completion of the evaluation process.

Lead Program Bids presented by Stephanie McConoughey

It was moved by Judy Wirsching, seconded by Martha Halko, that the following quote (CRC 2022-166) for 1375 Elwood Rd., East Cleveland, Ohio 44112 be accepted as the lowest and best, and that a contract be awarded be accepted as the lowest and best, and that a contract be awarded to TNT Construction in the amount of \$31,659.00 to be submitted to the Board for approval (ref. enclosed).

The Secretary called the roll:

Ayes: Rod Harris, Martha Halko, Rick Novickis, Jana Rush and Judy Wirsching

Lead Program Bids presented by Stephanie McConoughey

It was moved by Rick Novickis, seconded by Judy Wirsching, that the following quote (CRC 2022-167) for 4726 Turney Rd., Garfield Hts., Ohio 44125 be accepted as the lowest and best, and that a contract be awarded be accepted as the lowest and best, and that a contract be awarded to TNT Construction in the amount of \$31,620.00 to be submitted to the Board for approval (ref. enclosed).

The Secretary called the roll:

Ayes: Rod Harris, Martha Halko, Rick Novickis, Jana Rush and Judy Wirsching

Bid/Quote Openings < \$25,000.00

Lead Program Bids presented by Stephanie McConoughey

It was moved by Judy Wirsching, seconded by Rod Harris, that the following quote (CRC 2022-168) for 6202 Gilbert Ave., Parma, Ohio 44129 be accepted as the lowest and best, and that a contract be awarded be accepted as the lowest and best, and that a contract be awarded to TNT Construction in the amount of \$3,775.00 (ref. enclosed).

The Secretary called the roll:

Ayes: Rod Harris, Martha Halko, Rick Novickis, Jana Rush and Judy Wirsching

Lead Program Bids presented by Stephanie McConoughey

It was moved by Rick Novickis, seconded by Judy Wirsching, that the following quote (CRC 2022-169) for 371 East 222<sup>nd</sup> St., Euclid, Ohio 44123 be accepted as the lowest and best, and that a contract be awarded be accepted as the lowest and best, and that a contract be awarded to American Builders & Applicators in the amount of \$7,775.00 (ref. enclosed).

The Secretary called the roll:

Ayes: Rod Harris, Martha Halko, Rick Novickis, Jana Rush and Judy Wirsching

Household Sewage Program Bids presented by Nate McConoughey

It was moved by Nate McConoughey, seconded by Rick Novickis, that the following quote (CRC 2022-170) for 8066 Skyline Dr., Broadview Hts, Ohio 44147 be accepted as the lowest and best, and that a contract be awarded be accepted as the lowest and best, and that a contract be awarded to Dynamerican in the amount of \$16,498.00 (ref. enclosed).

The Secretary called the roll:

Ayes: Rod Harris, Martha Halko, Rick Novickis, Jana Rush and Judy Wirsching

Household Sewage Bids presented by Nate McConoughey

It was moved by Jana Rush, seconded by Martha Halko, that the following quote (CRC 2022-171) for 27912 Pergl Rd., Glenwillow, Ohio 44139 be accepted as the lowest and best, and that a contract be awarded be accepted as the lowest and best, and that a contract be awarded to KMU Trucking in the amount of \$20,775.00 (ref. enclosed).

The Secretary called the roll:

Ayes: Rod Harris, Martha Halko, Rick Novickis, Jana Rush and Judy Wirsching

Household Sewage Bids presented by Nate McConoughey

It was moved by Rick Novickis, seconded by Rod Harris, that the following quote (CRC 2022-172) for 19579 Drake Rd., Strongsville, Ohio 44149 be accepted as the lowest and best, and that a contract be awarded be accepted as the lowest and best, and that a contract be awarded to Dynamerican in the amount of \$13,050.00 (ref. enclosed).

The Secretary called the roll:

Ayes: Rod Harris, Martha Halko, Rick Novickis, Jana Rush and Judy Wirsching

Expenditures: Contracts < \$25,000.00

It was moved by Judy Wirsching, seconded by Rick Novickis, that the addendum (CRC 2022-173) to the contract with KMU Trucking and excavating (CRC 2022-87) under the Water Pollution Control Loan Fund to increase the amount to be paid to KMU Trucking and Excavating from \$12,920.00 to \$23,475.00 to be approved.

Purpose: To complete work found during the sanitary sewer connection that was incorrect on the specifications.

Funding Source: 100% reimbursable through the Water Pollution Control Loan Fund grant.

Presented by: Nate McConoughey

The Secretary called the roll:

Ayes: Rod Harris, Martha Halko, Rick Novickis, Jana Rush and Judy Wirsching

It was moved by Judy Wirsching, seconded by Rick Novickis, that the contract with I Care About My Life & I Care About Your Life (CRC 2022-174) under the Ending the HIV Epidemic (EHE) Prevention grant from November 1, 2022 through July 31, 2023. Amount to be paid to I Care About My Life & I Care About Your Life is not to exceed \$22,000.00 to be approved.

Purpose: To provide youth HIV education and prevention

Funding Source: 100% reimbursement through the FY2022 EHE prevention grant.

Presented by: Gloria Agosto-Davis

The Secretary called the roll:

Ayes: Rod Harris, Martha Halko, Rick Novickis, Jana Rush and Judy Wirsching



It was moved by Judy Wirsching, seconded by Rick Novickis, that the addendum to the contract with Heidi Harris, MSN, CNP (CRC 2022-175) (CRC 2022-17) under the Reproductive Health and Wellness (RHW) (CRC 2022-17) grant to increase the amount paid to Heidi Harris, MSN, CNP from \$19,800.00 to \$22,800.00 to be approved.

Purpose: To serve as PRN Nurse Practitioner for the CCBH Family Planning Clinic as needed.

Funding Source: 100% reimbursable through the FY2023 RHW grant.

Presented by: Erin Elszasz

The Secretary called the roll:

Ayes: Rod Harris, Martha Halko, Rick Novickis, Jana Rush and Judy Wirsching

Revenue Generating Agreements < \$25,000.00

None

Contract Rescissions

None

Other Business

Public Comment (3-minute maximum).

Motion to adjourn the meeting.

Thereupon, it was moved by Judy Wirsching, seconded by Martha Halko, that the following Motion be adopted:

BE IT RESOLVED that the meeting be adjourned at 1:50 p.m.

The Secretary called the roll:

Ayes: Rod Harris, Martha Halko, Rick Novickis, Jana Rush and Judy Wirsching

  
Committee Chair

  
Clerk

CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH

QUOTE RESULTS

Project Address

Name: Tyrone Mixon  
Address: 1375 Elwood Rd.  
City,State, Zip: East Cleveland, OH 44112  
CRC No: CRC 2022-166

The following quotes were received and opened:

NAME OF CONTRACTOR	QUOTE	LEAD	HH	MATCH
Green Home Solutions	\$51,850	\$46,350	\$5,500	\$36,350
TNT Construction	\$31,695	\$28,225	\$3,470	\$18,225
ESTIMATE:	\$31,720.00	\$ 27,520.00	\$ 4,200.00	

Recommended award: TNT Construction

CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH

QUOTE RESULTS

Project Address

Name: Steven Perryman  
Address: 4726 Turney Rd.  
City,State, Zip: Garfield Hts., OH 44125  
CRC No: CRC 2022-167

The following quotes were received and opened:

NAME OF CONTRACTOR	QUOTE	LEAD	MATCH
Green Home Solutions	\$48,350	\$48,350	\$18,350
TNT Construction	\$31,620	\$31,620	\$1,620
ESTIMATE:	\$32,000.00	\$32,000.00	

Recommended award: TNT Construction

CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH

QUOTE RESULTS

Project Address

Name: Geri Thacker  
Address: 6202 Gilbert Ave.  
City,State, Zip: Parma, OH 44129  
CRC No: CRC 2022-168

The following quotes were received and opened:

NAME OF CONTRACTOR	QUOTE	LEAD	HH	MATCH
American Builders & Applicators	\$4,075	\$1,550	\$2,525	\$0
Green Home Solutions	\$4,925	\$1,800	\$3,125	\$0
TNT Construction	\$3,775	\$1,625	\$2,150	\$0
ESTIMATE:	\$3,650.00	\$ 1,375.00	\$ 2,275.00	

Recommended award: TNT Construction

CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH

QUOTE RESULTS

Project Address

Name: Hakim Lynch  
Address: 371 E.222nd St.  
City,State, Zip: Euclid, OH 44123  
CRC No: CRC 2022-169

The following quotes were received and opened:

NAME OF CONTRACTOR	QUOTE	LEAD	HH	MATCH
American Builders & Applicators	\$7,775	\$6,400	\$1,375	\$500
Green Home Solutions	\$9,900	\$8,900	\$1,000	\$500
TNT	\$8,250	\$7,300	\$950	\$500
ESTIMATE:	\$7,825.00	\$ 6,350.00	\$ 1,475.00	

Recommended award: American Builders & Applicators

# CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH

**Name:** Stehli Residence  
**Address:** 8066 Skyline Drive  
**City, State, Zip:** Broadview Heights, Ohio 44147  
**PPN#** 582-04-031  
**# of Bedrooms** 3  
**CRC #:** 2022-170

**The following quotes were received and opened:**

Name of Contractor:	Install Quote	WPCLF Program Cost 85%	Owner Match 15%	Project Cost
KMU Trucking & Excavating LLC	\$22,675.00	\$19,273.75	\$3,401.25	\$22,675.00
Dynamerican	\$16,498.00	\$14,023.30	\$2,474.70	\$16,498.00

**Bids Reviewed by:** Nate McConoughey, John Sobolewski  
**Selected Contractor Bid:** Dynamerican

## CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH

**Name:** Abazia Residence  
**Address:** 27912 Pergl Road  
**City,State, Zip:** Glenwillow, Ohio 44139  
**PPN#** 991-06-011  
**# of Bedrooms** 4

The following quotes were received and opened:

Name of Contractor:	Connection - Construction Quote	WPCLF Program Cost 100%	Owner Match 0%	Project Cost
KMU Trucking & Excavating LLC	\$20,775.00	\$20,775.00	\$0.00	\$20,775.00

**Bids Reviewed by:** N. McConoughey, J. Sobolewski

**Selected Contractor Bid:** KMU Trucking & Excavating LLC.

## CUYAHOGA COUNTY DISTRICT BOARD OF HEALTH

**Name:** Ellman Residence  
**Address:** 19579 Drake Rd.  
**City,State, Zip:** Strongsville, Ohio 44149  
**PPN#** 394-25-024  
**# of Bedrooms** 3

**The following quotes were received and opened:**

Name of Contractor:	Connection - Construction Quote	WPCLF Program Cost 100%	Owner Match 0%	Project Cost
KMU Trucking & Excavating LLC	\$13,745.00	\$13,745.00	\$0.00	\$13,745.00
Dynamerican	\$13,050.00	\$13,050.00	\$0.00	\$13,050.00
TK Plumbing & Sewer Repair LLC	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00

**Bids Reviewed by:** N. McConoughey, J. Sobolewski

**Selected Contractor Bid:** Dynamerican



CUYAHOGA COUNTY  
BOARD OF HEALTH  
YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

*CONTRACT REVIEW COMMITTEE*

*MINUTES – December 6, 2022*

Meeting called to order by Martha Halko, Chair of the CRC at 1:33 p.m. in the office of the Board, 5550 Venture Drive, Parma, Ohio, on December 6, 2022.

Roll Call: The following members were present: Rod Harris, Martha Halko, Rick Novickis, Jana Rush and Judy Wirsching

Public Comments – N/A.

**APPROVAL OF CONSENT AGENDA:** Items listed under the Consent Agenda are considered routine. Each item will be read individually into the record and the Consent Agenda will then be enacted as a whole by one motion and one roll call. There will be no separate discussion of these items. If discussion by CRC members is desired on any item on the Consent Agenda, that item will be removed from the Consent Agenda by a motion and majority affirmative vote and considered in its normal sequence under the Regular Order of Business.

Approval of the Minutes of Prior Meetings: Regular Meeting – November 15, 2022.

Contracts, MOU's, agreements with no exchange of funds (IRB's, BAA's, Addendums, etc.):

It was moved by Rick Novickis, seconded by Judy Wirsching, that the consent agenda, including the minutes of the November 15, 2022 CRC meeting be approved.

The Secretary called the roll:

Ayes: Rod Harris, Martha Halko, Rick Novickis, Jana Rush and Judy Wirsching

**CONTRACTS AND AWARDS:**

Tabled Items:

It was moved by Judy Wirsching, seconded by Jana Rush, that the following contract (CRC 2022-153) for COVID-19 and Flu Vaccine Equity Communication and Marketing Campaign be accepted as the lowest and best, and a recommendation that a contract be awarded to MEE Productions in the amount of \$170,000.00 be submitted to the Board for approval (ref. enclosed).

Presented by: Nichelle Shaw

The Secretary called the roll:

Ayes: Rod Harris, Martha Halko, Rick Novickis, Jana Rush and Judy Wirsching

It was moved by Rick Novickis, seconded by Martha Halko, that the following contract (CRC 2022-165) for Housekeeping and Facility Maintenance Services be accepted as the lowest and best, and a recommendation that a contract be awarded to Hott & Associates be submitted to the Board for approval. Amount to be paid to Hott Associates, Inc. is not to exceed \$3,515.00 per month for housekeeping and \$1,150.00 per month for facility maintenance/management (parts and material not included).

Presented by: Michelle Jardine

The Secretary called the roll:

Ayes: Rod Harris, Martha Halko, Rick Novickis, Jana Rush and Judy Wirsching

New Items For Review

Bid/Quote Openings  $\geq$  \$25,000.00

CRC 2022-176 Sealed bids were received from the following contracts by the deadline outlined in the Requested for Proposal (RFP) Ryan White Part A – Planning Council - RFP 2022-07 (ref. enclosed):

<u>Agency</u>	<u>Received</u>	<u>Amount</u>
Upward Spiral Coaching & Consulting, LLC.	12/6/22@ 9:30 AM	\$105,900.00

Ryan White Part A – Planning Council Bid Openings

Presented by: Monica Baker

The bids listed above were provided to the program staff for completion of the evaluation process.

CRC 2022-177 Sealed bids were received from the following contracts by the deadline outlined in the Requested for Proposal (RFP) Advancing Regional Community Health Improvement and Health Equity - Sustainability Consultant - RFP 2022-05 (ref. enclosed):

<u>Agency</u>	<u>Received</u>	<u>Amount</u>
No bids received		

Presented by: Judy Wirsching

Bid/Quote Openings  $<$  \$25,000.00

Lead Program Bids presented by Stephanie McConoughey

It was moved by Rick Novickis, seconded by Rod Harris, that the following quote (CRC 2022-178) for 3723 Normandy Rd., Shaker Heights, Ohio 44120 be accepted as the lowest and

best, and that a contract be awarded be accepted as the lowest and best, and that a contract be awarded to TNT Construction in the amount of \$18,405.00 (ref. enclosed).

The Secretary called the roll:

Ayes: Rod Harris, Martha Halko, Rick Novickis, Jana Rush and Judy Wirsching

Lead Program Bids presented by Stephanie McConoughey

It was moved by Judy Wirsching, seconded by Rod Harris, that the following quote (CRC 2022-179) for 12514 Thornhurst Ave., Garfield Hts, Ohio 44105 be accepted as the lowest and best, and that a contract be awarded be accepted as the lowest and best, and that a contract be awarded to TNT Construction in the amount of \$18,000.00 (ref. enclosed).

The Secretary called the roll:

Ayes: Rod Harris, Martha Halko, Rick Novickis, Jana Rush and Judy Wirsching

Expenditures: Contracts < \$25,000.00

It was moved by Rod Harris, seconded by Rick Novickis, that the addendum (CRC 2022-180) to the following contracts under the HRSA Ryan White Part A and HIV Epidemic Care grants:

	From:	To:
AIDS Healthcare Foundation (2022-35 & 2022-85)	\$ 61,100.00	\$ 66,600.00
AIDS Taskforce of Greater Cle (2022-35 & 2022-85)	\$ 206,927.00	\$ 216,927.00
Circle Health Services (2022-35 & 2022-85)	\$ 150,625.00	\$ 158,725.00
Cleveland Clinic Foundation (2022-35 & 2022-103)	\$ 257,790.00	\$ 254,930.00
Far West Center (2022-43)	\$ 3,575.00	\$ 7,100.00
Near West Side (2022-43 & 2022-85)	\$ 54,256.00	\$ 62,956.00
Mercy Regional Medical Center (2022-50 & 2022-85)	\$ 286,630.00	\$ 303,155.00
Neighborhood Family Practice (2022-35 & 2022-85)	\$ 185,500.00	\$ 205,000.00

Purpose: To provide services to low-income, uninsured and underinsured HIV positive persons.

Funding Source: 100% reimbursable through the FY2022 Health Resources and Services Administration (HRSA) Ryan White Part A Program grant and the FY2022 Ending the HIV Epidemic Care grant.

The Secretary called the roll:

Ayes: Rod Harris, Martha Halko, Rick Novickis, Jana Rush and Judy Wirsching

It was moved by Rick Novickis, seconded by Martha Halko, that the agreement with Association of Ohio Health Commissioners (AOHC) (CRC 2022-181) to secure an emergency preparedness consultant from July 1, 2022 through June 30, 2023. Amount to be paid to AOHC is not to exceed \$5,278.00 to be approved.

Purpose: To allow AOHC to secure an emergency preparedness

consultant on behalf of CCBH to serve as a liaison for emergency preparedness planning functions as outlined by the BTeam.

Funding Source: FY2023 Public Health Emergency Preparedness (PHEP) grant.  
Presented by: Jana Rush

The Secretary called the roll:

Ayes: Rod Harris, Martha Halko, Rick Novickis, Jana Rush and Judy Wirsching

It was moved by Judy Wirsching, seconded by Jana Rush, that the agreement with International Business Machines (CRC 2022-182) to migrate CCBH phone services to AT&T from November 1, 2022 through October 31, 2023. Amount to be paid to AT&T is not to exceed \$2,608.20 to be approved.

Purpose: To allow CCBH to migrate phone services to AT&T.

Funding Source: 100% reimbursable through ESI General Revenue.

The Secretary called the roll:

Ayes: Rod Harris, Martha Halko, Rick Novickis, Jana Rush and Judy Wirsching

Revenue Generating Agreements < \$25,000.00

None

Contract Rescissions

None

Other Business

Public Comment (3-minute maximum).

Motion to adjourn the meeting.

Thereupon, it was moved by Judy Wirsching, seconded by Rod Harris, that the following Motion be adopted:

BE IT RESOLVED that the meeting be adjourned at 2:07 p.m.

The Secretary called the roll:

Ayes: Rod Harris, Martha Halko, Rick Novickis, Jana Rush and Judy Wirsching

---

Committee Chair

---

Clerk

# CUYAHOGA COUNTY

---

# BOARD OF HEALTH

YOUR TRUSTED SOURCE FOR PUBLIC HEALTH INFORMATION

## *Cuyahoga County Board of Health*

## *Proposed 2023 MEETING SCHEDULE*

Regularly scheduled meetings of the Board are held on the 4<sup>th</sup> Wednesday of every month at 9:00 a.m. at the Cuyahoga County Board of Health (CCBH) located at 5550 Venture Drive, Parma, Ohio 44130. Notification of change, cancellation or scheduling of additional meetings will be posted to the CCBH website.

Regularly Scheduled Date	Proposed Alternate Date	Reason for Change
Wednesday, January 25, 2023		
Wednesday, February 22, 2023		
Wednesday, March 22, 2023		
Wednesday, April 26, 2023		
Wednesday, May 24, 2023		
Wednesday, June 28, 2023		
Wednesday, July 26, 2023		
Wednesday, August 23, 2023		
Wednesday, September 27, 2023		
Wednesday, October 25, 2023		
Wednesday, November 22, 2023	Wednesday, November 15, 2023	Day before Thanksgiving
Wednesday, December 27, 2023	Wednesday, December 20, 2023	Christmas Holiday schedule